



Regents' Administrative Committee Institutional Research & Planning

Spring 2023 Meeting Minutes

Date: April 13 to 14, 2023

Location: Middle Georgia State University

Thursday, April 13

Lauren Farmer, RAC-IRP Chair and Tim Howard, RACEA Chair welcome the groups to the meeting and led the discussion on RACEA/RAC-IRP Intersections. We discuss how our groups intersect on each campus and what needs to happen for our groups to work together.

Suggestions:

- Our groups meet together more often because our jobs cannot happen without each other.
- It was also suggested some overlap for smaller institutions so when someone leaves, the other person will be able to help.
- For IR, knowing how the data will be used helps them formatted it correctly. When you create dashboards, have a purpose.
- Angie Bell asked for feedback on the Qlik reports that are being produced. Academic Programs Proposal training was discussed.

Executive Vice Chancellor Dr. Ashwani Monga meet virtually with us on Teams. He thanked us for our hard work. He commented that they were working on having more on communications from the USG office and within our campus offices. Student Success is front and center of everything we do.

Goals

- Enrollment challenges and retention within the university system.
- Transferability - making it easier for the students to transfer to one university to the other by making more courses transfer.
- How to help students move through the program faster.
- Providing meaning to the courses

Academic Forecast – building tools to help colleges.

Angie Bell and Dana Nichols share their State/USG updates.

Dana Nichols went first. She was asked to create a Provost OnBoarding Committee. You can email her if you want to be on it.

METRICS is a set of dashboards that will be rolled out to campuses for their internal use. They are being created by Michael Rothlisberger in USG Academic Affairs.

- Measurable (?)
- Enrollment
- Teaching (DFW rates; variability between sections)
- Returning
- Intensive
- Completions
- Strategies
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Low producing degrees are 15. Enrollment is at least 15 students (not changing the official threshold, but the board is looking)

Angie Bell provided the System Office Update. She showed Georgia Degrees Pay website and described the cost of attendance website.

She sent her slides via email listserv.

Heather Lewis shared in Developing College Scorecards at Augusta University

Angie Bell shared part II of her State/USG Updates

Patrick Harris shared the IPEDs Updates and Leslie Hodges shared the IPEDS Human Resources Updates. They sent their slides via email listserv.

Lauren Farmer conducted our business meeting. Samantha James went over the Spring 2023 Financial Statement, which was emailed to the listserv. We also looked over the Fall 2022 meeting minutes and they were approved. We discuss Fall 2023 meeting. It will be one day virtual meeting with updates from Angie, Patrick, and Leslie. We will call for proposals closer to meeting. We had no other business.

Friday, April 14, 2023

Angie first spoke on how the upcoming presentations fit into larger things going on and moving from Cognos to PowerBI for data reports.

She also spoke on a Unified ERP – students, human resources, and financials

- With a data warehouse
- What is the question that need to be ask before developing?

Power BI presentations

Marcus Brewer was unable to attend so his presentation will be virtual at some point

Scott King went over how he uses PowerBI for the Georgia Degree Pay

- Power BI is only available on Windows not Mac (developing), but you can access PowerBI serve.
- You can comment on the PowerBI for the developer to fix
- Setting up on team group for the IR listserve so that we can ask questions.
- Slicers are most for everyone, filters are for more advanced user.

Sean Baser presents on Power BI instead how he uses it for the enrollment monitoring. He sent his slides via email listserv.

Scott King and David Tanner from Carl Vinson presented on differences between and the potential uses of the different employment outcomes tools available to through the USG such as Georgia Degrees Pay, Qlik Graduate Outcomes App, and Post-Secondary Employment Outcomes.

Qlik –has data with less than 10 students. Be careful how you use it for public.

Pearson Brown spoke on the Georgia Degree Pay and the comparison on the Georgia and National data Georgia Degrees Pay.

Treat Qlik data as FERPA data.

Don't jump to conclusions. Employee are counted by the company, not their job description. A computer science major could be working on Home Depot's website, but he would be counted in Retail trade because of the company not the job description.