

**MINUTES OF THE MEETING OF THE
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
HELD AT
Atlanta, Georgia
April 16-17, 2013**

CALL TO ORDER

The Board of Regents of the University System of Georgia met on Tuesday, April 16, 2013, in the Savannah Ballroom at Armstrong Atlantic State University, Savannah, Georgia, and Wednesday, April 17, 2013, in the Student Union Building Ballroom at Savannah State University, Savannah, Georgia. The Chair of the Board, Regent William H. NeSmith, Jr., called the meeting to order at approximately 12:49 p.m. on Tuesday, April 16, and 9:18 a.m. on Wednesday, April 17. Present, in addition to Chair NeSmith, were Vice Chair Philip A. Wilheit, Sr.; and Regents C. Dean Alford; Kenneth R. Bernard, Jr.; Lori Durden; Larry R. Ellis; Rutledge A. Griffin, Jr.; George Hooks; C. Thomas Hopkins, Jr.; Kessel D. Stelling, Jr.; Donald M. Leebern, Jr.; Doreen Stiles Poitevint; Neil L. Pruitt, Jr.; Benjamin J. Tarbutton, III; Richard L. Tucker; T. Rogers Wade; Larry Walker; and Don L. Waters. Regent Scott Smith was excused.

INVOCATION AND PLEDGE

The invocation and Pledge of Allegiance were given both days by Regent T. Rogers Wade. The Board asked those present Wednesday, April 17, for a moment of silence in recognition of the April 15 Boston Marathon bombing victims.

SAFETY BRIEFING

The safety briefing was given Tuesday, April 16, by Armstrong Atlantic State University Chief Wayne Wilcox, and Wednesday, April 17, by Savannah State University Chief Julian Coaxum.

ATTENDANCE REPORT

The attendance report was given both days by Secretary J. Burns Newsome.

APPROVAL OF MINUTES

The minutes of the Board of Regents meeting conducted on March 12, 15, and 22, 2013, were unanimously approved.

INTRODUCTION OF NEW STAFF AND REGENT

At approximately 12:58 p.m. Tuesday, April 16, Executive Vice Chancellor for Academic Affairs Houston Davis introduced to the Board Mr. Mark F. Lytle, Vice Chancellor of Economic Development. Chair NeSmith introduced and welcomed new Regent Don L. Waters.

RECOGNITION OF SPECIAL GUESTS

Executive Vice Chancellor for Administration Steve Wrigley on Tuesday, April 16, thanked Mr. Lee Richey for having served as interim Vice Chancellor for Real Estate and Facilities. Chair NeSmith on Wednesday, April 17, recognized and welcomed to the Board meeting Savannah Mayor Edna Branch Jackson.

SPECIAL PRESENTATIONS: ARMSTRONG ATLANTIC STATE UNIVERSITY; SAVANNAH STATE UNIVERSITY

Armstrong Atlantic State University President Linda Bleicken welcomed the Board of Regents to Armstrong Atlantic State University at approximately 12:59 p.m. on Tuesday, April 16; Savannah State University President Cheryl Dozier welcomed the Board of Regents to Savannah State University at approximately 9:25 a.m. on Wednesday, April 17. Both presidents extolled their institutions' merits and achievements, and information regarding their academic offerings and campus cultures; and presented histories of their

information regarding their academic offerings and campus cultures; and presented histories of their universities' respective establishment. President Bleicken invited three AASU students to address the Board, recounting their experiences at the university. Copies of both presentations are on file with, and available for inspection in, the Office of the Secretary to the Board.

COMMITTEE OF THE WHOLE: COMMITTEE ON FINANCE & BUSINESS OPERATIONS

The Committee on Finance & Business Operations, meeting as the Committee of the Whole, met at approximately 12:59 p.m. Tuesday, April 16, 2013. Committee Chair Kenneth Bernard introduced Vice Chancellor for Finance John Brown, who presented to the Board of Regents a budget recap of the Fiscal Year 2013 Amended Budget, and the Fiscal Year 2014 Budget, following the 2013 legislative session.

HB 105 amended FY 2013 budget from an original \$1.829 billion to the final, amended state funds budget of \$1.75 billion, a decrease of 4.44 percent. Next, the Committee received information on the FY 2014 Budget, HB 106. The state funds FY 2014 budget, as represented in HB 106, is \$1.88 billion, including \$1.68 billion in formula funds and \$207 million in all other line items. The FY 2014 budget represents a total net increase of \$54.6 million, or 2.98 percent. Those figures are attached as Appendix I.

1. The Board approved a FY 2014 tuition increase of 2.5 percent for institutions across all sectors, except for the Georgia Institute of Technology (7 percent), Georgia Regents University (3.5 percent), Georgia State University (3.5 percent), and the University of Georgia (5 percent).

The Board further approved an increase to out-of-state tuition by the same percentage for all institutions, except the Georgia Institute of Technology, Georgia Regents University, Georgia State University, and the University of Georgia, for which out-of-state tuition will increase by the same dollar amount as in-state tuition.

2. The Board approved a revision to the Policy Manual, Section 7.3.1.1, Definitions, relating to the "Finish-In-Four" Tuition Model for Georgia Regents University.
3. The Board approved the FY 2014 mandatory fees and fee increases. The approved amounts are contained in Appendix III.
4. The Board approved the repurposing of the \$50 of the UGA Student Center Facility Fee, effective summer semester 2013, to fund the renovation and expansion of the Tate Center, and to support the continued operations of the Ramsey Center.
5. The Board approved the allocation of state appropriations for FY 2014 among institutions and operating units of the University System of Georgia, which is outlined in Appendix IVB and Appendix IVC. All allocations for FY 2014 are pending the Governor's signing of House Bill 106, the Appropriations Act for FY 2014.

SPECIAL PRESENTATION: DESIRE2LEARN

Vice Chancellor for Information Technology Services Curt Carver and Georgia Regents University Vice President for Academic & Faculty Affairs Carol Rychly presented an informational item to the Board at approximately 9:57 a.m. Wednesday, April 17, concerning Desire2Learn. Desire2Learn is the USG's learning management system, providing students with a centralized location on the web to access all of their courses and materials. Faculty and students can use the system in traditional classroom settings, hybrid courses, and online classes. A full copy of Drs. Carver's and Rychly's presentation is on file with, and available for inspection in, the Office of the Secretary to the Board.

SPECIAL PRESENTATION: JACKSON SPALDING

Executive Vice Chancellor for Academic Affairs Houston Davis and Mr. Brian Brodrick, a partner with communications firm Jackson Spalding, made a presentation at approximately 10:16 a.m. Wednesday, April 17, regarding Complete College Georgia, focusing on how to best promote that effort; improve its overall messaging and marketing strategies; fully engage returning students and adult learners; and position education as the pathway to a better life in Georgia. A copy of Dr. Davis' and Mr. Brodrick's presentation and remarks are on file with, and available for inspection in, the Office of the Secretary to the Board.

LEGISLATIVE UPDATE

Mr. Tom Daniel presented an update to the Board at approximately 10:40 a.m. Wednesday, April 17, regarding the 2013 Legislative session, tracking bills favorable and detrimental to the USG's mission. Mr. Daniel thanked his team, and stated they are already preparing for the next Legislative session, vigilant to address pending issues vital to the well-being of USG students. A full copy of Mr. Daniel's remarks are on file with, and available for inspection in, the Office of the Secretary to the Board.

CHANCELLOR'S REPORT

Chancellor Henry M. Huckaby gave his report at approximately 10:45 a.m. Wednesday, April 17. The Chancellor thanked Mr. Tom Daniel, Ms. Amanda Seals, and Mr. John Brown for their attention to issues pertinent to the USG's well-being during the 2013 Legislative session; Chancellor Huckaby lauded them as among the most respected and knowledgeable personalities at the Capitol. The Chancellor stated the USG continues to smooth the integrations of the consolidated institutions, even as it receives inquiries from around the county regarding this process. Last, Chancellor Huckaby recognized Dr. Houston Davis for his attention to strategic imperatives. An audio recording of Chancellor Huckaby's full remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

COMMITTEE REPORTS

The reports of the standing committees are attached hereto.

UNFINISHED BUSINESS

Chair NeSmith provided those present a recap of the annual University System of Georgia Foundation gala, the Regents' Salute to Education, hosted March 23, 2013.

NEW BUSINESS

There was none.

PETITIONS AND COMMUNICATIONS

There was none.

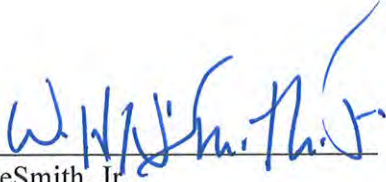
EXECUTIVE SESSION

At approximately 11:19 a.m. Wednesday, April 17, Chair NeSmith called for an executive session for the purpose of discussing personnel matters. With motion properly made and variously seconded, the Regents voted unanimously to go into executive session. University System of Georgia staff members who were also present for portions of the executive session included Chancellor Huckaby and members of his staff. An affidavit regarding this executive session is on file with the Office of the Secretary to the Board.

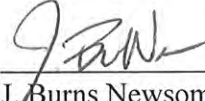
At approximately 11:45 a.m., Chair NeSmith reconvened the Board meeting in its regular session and announced that no actions were taken during the executive session.

ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at approximately 11:47 a.m. on Wednesday, April 17, 2013.



William H. NeSmith, Jr.
Chair, Board of Regents
University System of Georgia



J. Burns Newsome
Secretary, Board of Regents
University System of Georgia

MINUTES OF THE MEETING OF THE EXECUTIVE AND COMPENSATION COMMITTEE

The Executive and Compensation Committee of the Board of Regents of the University System of Georgia met on Tuesday, April 16, 2013, in the MCSRIC Conference Room at the Skidaway Institute of Oceanography, Savannah, Georgia. The chair of the committee, Regent William H. NeSmith, called the meeting to order at approximately 9:00 a.m. Present, in addition to Chair NeSmith, were Vice Chair Philip A. Wilheit, Sr.; and Regents Kenneth R. Bernard, Jr.; Kessel D. Stelling, Jr.; Benjamin J. Tarbuton, III; and Larry Walker.

EXECUTIVE SESSION

At approximately 9:01 a.m., Chair William H. NeSmith called for an executive session for the purpose of discussing personnel and compensation matters. With motion properly made and seconded, the Regents who were present voted unanimously to go into executive session. An affidavit regarding this executive session is on file in the Office of the Secretary to the Board.

Chair NeSmith reconvened the committee in its regular session at approximately 9:40 a.m. and announced that no actions were taken during executive session.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 9:41 a.m. on Tuesday, April 16, 2013.

MINUTES OF THE MEETING OF THE COMMITTEE ON PERSONNEL AND BENEFITS

The Committee on Personnel and Benefits met on Tuesday, April 16, 2013, at approximately 2:35 p.m. in the President's Dining Room, Armstrong Atlantic State University. Committee members in attendance were Chair Neil L. Pruitt; and Regents C. Dean Alford; Lori S. Durden; Larry R. Ellis; Rutledge A. Griffin, Jr.; C. Thomas Hopkins; Neil L. Pruitt, Jr.; Benjamin J. Tarbutton, III; and T. Rogers Wade. The Vice Chair of the Board, Regent Philip A. Wilheit, Sr., also was in attendance.

1. The committee heard an update on selection of a data analytics vendor, to assist the Total Rewards Steering Committee with gathering and analyzing necessary data to make informed evaluation of, and decisions regarding, the USG healthcare plans.
2. The committee heard a presentation concerning the Healthcare Plan Financial Overview, to include the healthcare plan costs and other post-employment benefits (OPEB) liability.
3. The Board approved a revision to the Policy Manual Section 8.2.8.4 Retirement of a Career Employee, which reads as follows:

8.2.8.4 Career State Employees Eligibility for Retirement with Health and Life Benefits

A State of Georgia employee who transfers to the University System of Georgia without a break in service shall be eligible to retire with Health and Life benefits provided that on the date of his/her separation of employment:

1. He/she has attained age 60 and he/she has a minimum of ten (10) years of service established with a State of Georgia sponsored retirement plan; the last 12 months of employment must have been served with the USG; or,
2. He/she has a total of twenty-five (25) years of service established with a State of Georgia sponsored retirement plan, regardless of age; the last 12 months days must have been served with the USG.

An employee must be enrolled in the Health and Life benefits coverage at the time of retirement in order to continue coverage in retirement.

An individual, who has retired from another State of Georgia sponsored retirement plan, may not count such retirement service toward meeting the criteria for being a career employee (BoR Minutes, October 2002).

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 3:05 p.m. on Tuesday, April 16, 2013.

MINUTES OF THE MEETING OF THE COMMITTEE ON ACADEMIC AFFAIRS

The Committee on Academic Affairs met on Tuesday, April 16, 2013, at approximately 3:06 p.m. in the President's Dining Room, Armstrong Atlantic State University. Committee members in attendance were Chair C. Dean Alford; and Regents Lori S. Durden; Larry R. Ellis; Rutledge A. Griffin, Jr.; C. Thomas Hopkins; Benjamin J. Tarbutton, III; and T. Rogers Wade. Regent Neil L. Pruitt was excused. The Vice Chair of the Board, Regent Philip A. Wilheit, Sr., also was in attendance.

1. The committee heard an informational item about institutional function and mission policy, a draft of which was provided for consideration.
2. The committee heard an informational item regarding collaboration between East Georgia State College and Georgia Regents University, to establish an external instructional site for the former on the latter's campus in Augusta.
3. The Board approved establishment of a Bachelor of Arts with a major in American Studies at the College of Coastal Georgia.
4. The Board approved establishment of a Bachelor of Science in Applied Information Systems & Technologies at Georgia Regents University.
5. The Board approved establishment of a Bachelor of Arts with a major in Anthropology at Georgia Regents University.
6. The Board approved establishment of a Master of Fine Arts with a major in Narrative Media Writing at the University of Georgia.
7. The Board approved establishment of a Master of Arts with a major in Industrial-Organizational Psychology at the University of Georgia.
8. The Board approved establishment of a Doctor of Nursing Practice at Georgia State University.
9. The Board approved establishment of a Bachelor of Science with a major in Culinary Sustainability & Hospitality at Kennesaw State University.
10. The Board approved a request to convert two major tracks in the Bachelor of Science with a major in Biology degree to stand-alone Bachelor of Science degrees at Georgia Regents University: conversion of the Cell and Molecular track to a stand-alone Bachelor of Science with a major in Cell and Molecular Biology; and conversion of the Ecology track to a stand-alone Bachelor of Science with a major in Ecology.
11. The Board approved a request for a substantive change to the Master of Education with a major in Instructional Technology at Georgia Southern University.
12. The Board approved termination of seven programs at three institutions:
 - a. Georgia Regents University
 - i. Master of Physical Therapy

- ii. Bachelor of Science in Radiologic Sciences with a major in Medical Dosimetry, and Certificate in Diagnostic Medical Sonography at Georgia Regents University;
- b. University of Georgia
 - i. Bachelor of Science in Education with a major in Dance Education
 - ii. Bachelor of Science in Education with a major in Health Promotion and Education
- c. Georgia State University
 - i. Doctor of Philosophy with a major in Human Resource Development
 - ii. Master of Science with a major in Human Resource Development

13. The Board approved an institutional mission statement modification for Clayton State University.

14. The Board approved certain named faculty appointments and endowed positions, copies of which are on file with, and available for inspection in, the Office of the Secretary to the Board.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 3:35 p.m. on Tuesday, April 16, 2013.

MINUTES OF THE MEETING OF THE COMMITTEE ON ORGANIZATION AND LAW

The Committee on Organization and Law met on Tuesday, April 16, 2013, at approximately 3:36 p.m. in the President's Dining Room, Armstrong Atlantic State University. Committee members in attendance were Chair Rutledge A. Griffin, Jr.; and Regents C. Dean Alford; Lori S. Durden; Larry R. Ellis; C. Thomas Hopkins; Benjamin J. Tarbutton, III; and T. Rogers Wade. Regent Neil L. Pruitt was excused. The Vice Chair of the Board, Regent Philip A. Wilheit, Sr., also was in attendance.

1. The Board approved Clayton State University to enter mutually beneficial arrangements to engage in emergency management services with the cities of Morrow and Lake City, as well as the Clayton County Police and Sheriff's departments.
2. The Board approved the requests of President Thomas Hynes of Clayton State University, President Ricardo Azziz, and President Cheryl Dozier of Savannah State University to award honorary degrees to Ms. Shirley Franklin, Mr. James M. Hull, and Ms. Leah Ward Sears, respectively.
3. The Board approved establishment of two cooperative organizations: the Dalton State Athletic Club, Inc., at Dalton State College; and the Fort Valley State University Research and Service Corporation, Inc., at Fort Valley State University.

EXECUTIVE SESSION

At approximately 3:50 p.m. on Tuesday, April 16, 2013, Chair Griffin called for an executive session for the purpose of discussing personnel matters and student records. With motion properly made and seconded, the Regents who were present voted unanimously to go into executive session. An affidavit regarding this executive session is on file in the Office of the Secretary to the Board.

Chair Griffin reconvened the committee in its regular session at approximately 4:16 p.m. and announced that no actions were taken during executive session. With motion properly made and unanimously seconded, the Regents who were present voted to deny the applications for review submitted by Mr. Jack Louis Moore of Columbus State University and Dr. Karen McCurdy of Georgia Southern University. The Regents who were present also voted to modify in part the institutional decision regarding a student application for review, numbered 2244.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 4:17 p.m. on Tuesday, April 16, 2013.

**MINUTES OF THE MEETING OF THE
COMMITTEE ON INTERNAL AUDIT, RISK, AND COMPLIANCE**

The Committee on Internal Audit, Risk, and Compliance of the Board of Regents of the University System of Georgia met at approximately 2:35 p.m. on Tuesday, April 16, 2013, in the Savannah Ball Room of Armstrong Atlantic State University, Savannah, Georgia. The chair of the committee, Regent Larry Walker, called the meeting to order. Present, in addition to Regent Walker, were Regents Kenneth R. Bernard, Jr.; George Hooks; Donald M. Leebern, Jr.; Doreen Stiles Poitevint; Kessel D. Stelling; Richard L. Tucker; and Don L. Waters. Regent E. Scott Smith was excused. Also present was Board Chair William H. NeSmith.

1. The committee heard a presentation on audit results and consulting engagements conducted since January 2012, and audit trends identified by therein.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 2:55 p.m. on Tuesday, April 16, 2013.

**MINUTES OF THE MEETING OF THE
COMMITTEE ON FINANCE AND BUSINESS OPERATIONS**

The Committee on Finance and Business Operations of the Board of Regents of the University System of Georgia met at approximately 2:56 p.m. on Tuesday, April 16, 2013, in the Savannah Ball Room of Armstrong Atlantic State University, Savannah, Georgia. The chair of the committee, Regent Kenneth R. Bernard, Jr., called the meeting to order. Present, in addition to Regent Bernard, were George Hooks; Donald M. Leebern, Jr.; Doreen Stiles Poitevint; Kessel D. Stelling; Richard L. Tucker; Larry Walker; and Don L. Waters. Regent E. Scott Smith was excused. Also present was Board Chair William H. NeSmith.

1. The committee heard an information item on the University System of Georgia's shared services initiatives.
2. The committee heard an updated on the tuition and fee payment plan pilot at the Georgia Institute of Technology, and potential plans for future expansion.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 4:03 p.m. on Tuesday, April 16, 2013.

MINUTES OF THE MEETING OF THE COMMITTEE ON REAL ESTATE AND FACILITIES

The Committee on Real Estate and Facilities of the Board of Regents of the University System of Georgia met at approximately 4:04 p.m. on Tuesday, April 16, 2013, in the Savannah Ball Room of Armstrong Atlantic State University, Savannah, Georgia. The chair of the committee, Regent Kessel D. Stelling, called the meeting to order. Present, in addition to Regent Stelling, were Regents Kenneth R. Bernard, Jr.; George Hooks; Donald M. Leebern, Jr.; Doreen Stiles Poitevint; Richard L. Tucker; Larry Walker; and Don L. Waters. Regent E. Scott Smith was excused. Also present was Board Chair William H. NeSmith.

1. The committee heard an integrated evaluation of campus facilities-related proposals at Georgia Highlands College, the Georgia Institute of Technology, Georgia Regents University, Kennesaw State University, and the University of Georgia.

The next step involves the appropriate level of detailed development including definition of scope, all due diligence, financing and requisite authorizations by the Board. This stage of detailed analysis will continue to involve Academic, Fiscal Affairs and Audit.

2. The Board declared approximately 9.20 acres of unimproved real property located on Georgia Route 20, Cartersville, to be no longer advantageously useful to the University System of Georgia, but only to the extent and for the purpose of allowing the sale of this real property to the Georgia Department of Transportation for the benefit of the USG.

The Board further declared approximately 3.40 acres of unimproved real property located at Georgia Route 20, Cartersville, to be no longer advantageously useful to the USG, but only to the extent and for the purpose of granting non-exclusive easements to GDOT for use of slope construction and maintenance.

The Board authorized the sale and granting of non-exclusive easements of the above referenced real property to GDOT for \$2,209,490. Legal details involved with the sale and granting of nonexclusive easements of the above referenced real property be handled by the Georgia Department of Law.

3. The Board accepted a gift of approximately 15.45 acres of real property located at 7601 Skidaway Road, Savannah, from the Trustees of the Wormsloe Foundation, Inc., for the use and benefit of the University of Georgia. The Board accepted an access easement from the State of Georgia to obtain access to this real property. Legal details involved with accepting this gift of real property will be handled by the Georgia Department of Law.
4. The Board authorized a revision to an acquisition of real property on Georgia Highway 15, Oconee and Greene Counties, first approved at the November 2012 Board of Regents meeting. The Board authorized the purchase of approximately 660.48 acres of agriculturally improved real property located on Georgia Highway 15 in Oconee and Greene Counties, from L.C. Curtis & Son, Inc. for \$2,641,920 for the use and benefit of the University of Georgia, with funding available from proceeds from the sale of portions of the former Institute of Genetics property. Proceeds from the sale of the Plant Sciences Farm will be used to replenish these funds, at such time as the Plant Sciences Farm is sold.
5. The Board approved modification to the budget of Project No. PPV-66-1301A, Paulson Stadium Expansion, and Project No. PPV-66-1301B, Football Operations Center, at Georgia Southern

University, to increase the total project budget from \$23,119,000 to \$25,600,000. This budget modification is for increased estimated project cost, including a scoreboard not part of the original project budget. The Stated Cost Limitation will increase from \$16,300,000 to \$17,318,120. Funding of this cost increase of \$2,481,000 will be from the Georgia Southern University Athletic Foundation and the Georgia Southern University Foundation, and will be held in a restricted account for this project until project completion.

	<u>November 2012</u>	<u>Now</u>
Total Project Cost:	\$23,119,000	\$25,600,000
Construction Cost (Stated Cost Limitation):	\$16,300,000	\$17,318,120

6. The Board authorized Project No. BR-10-1305, Health Sciences Campus Renovations – Phase IV, at the University of Georgia, with a total project budget of \$3,600,000 to be funded from UGA Internal Plant Funds.
7. The Board approved the naming of the Honors House at the University of West Georgia as the “Don R. Wagner Honors House,” in recognition of Dr. Donald R. Wagner.
8. The Board approved the naming of the Business Learning Community – Phase I Building at the University of Georgia as “Correll Hall,” in recognition of Pete and Ada Lee Correll.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 4:11 p.m. on Tuesday, April 16, 2013.

APPENDIX I

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2013 Amended Allocation of State Appropriations**

Institution	FY 2013 State Appropriations	Reductions	Eliminations	Other Adjustments	FY 2013 Amended State Appropriations
Formula Funds					
Georgia Institute of Technology	\$ 197,389,468	\$ (9,869,473)	\$ -	\$ (408,023)	\$ 187,111,972
Georgia State University	\$ 181,691,160	\$ (9,083,808)	\$ (25,000)	\$ (272,989)	\$ 172,309,363
Georgia Health Sciences University	\$ 137,260,778	\$ (6,176,735)	\$ -	\$ (173,055)	\$ 130,910,988
University of Georgia	\$ 303,684,957	\$ (15,183,748)	\$ -	\$ (785,015)	\$ 287,716,194
Georgia Southern University	\$ 79,894,135	\$ (3,595,236)	\$ -	\$ (93,836)	\$ 76,205,063
Valdosta State University	\$ 47,090,687	\$ (2,119,081)	\$ -	\$ (56,807)	\$ 44,914,799
Albany State University	\$ 19,434,610	\$ (874,557)	\$ -	\$ (25,907)	\$ 18,534,146
Armstrong Atlantic State University	\$ 27,964,051	\$ (1,258,383)	\$ -	\$ (47,312)	\$ 26,658,356
Augusta State University	\$ 24,176,442	\$ (1,087,940)	\$ -	\$ (61,280)	\$ 23,027,222
Clayton State University	\$ 22,799,099	\$ (1,025,959)	\$ -	\$ (36,615)	\$ 21,736,525
Columbus State University	\$ 31,938,773	\$ (1,437,245)	\$ -	\$ (56,168)	\$ 30,445,360
Fort Valley State University	\$ 18,742,906	\$ (562,287)	\$ -	\$ (44,636)	\$ 18,135,983
Georgia College & State University	\$ 28,594,319	\$ (1,286,745)	\$ -	\$ (67,224)	\$ 27,240,350
Georgia Southwestern State University	\$ 11,583,768	\$ (521,270)	\$ -	\$ (35,705)	\$ 11,026,793
Kennesaw State University	\$ 79,267,047	\$ (3,567,017)	\$ -	\$ (66,759)	\$ 75,633,271
North Georgia College & State University	\$ 22,566,609	\$ (1,015,497)	\$ -	\$ (21,375)	\$ 21,529,737
Savannah State University	\$ 18,114,403	\$ (815,148)	\$ -	\$ (35,872)	\$ 17,263,383
Southern Polytechnic State University	\$ 20,650,470	\$ (929,271)	\$ -	\$ (42,308)	\$ 19,678,891
University of West Georgia	\$ 43,054,584	\$ (1,937,457)	\$ -	\$ (62,065)	\$ 41,055,062
Abraham Baldwin Agricultural College	\$ 12,842,192	\$ (385,266)	\$ -	\$ (17,804)	\$ 12,439,122
Atlanta Metropolitan State College	\$ 8,404,336	\$ (252,130)	\$ -	\$ (18,913)	\$ 8,133,293
Bainbridge State College	\$ 9,210,917	\$ (391,464)	\$ -	\$ (4,394)	\$ 8,815,059
College of Coastal Georgia	\$ 13,257,295	\$ (563,435)	\$ -	\$ (17,828)	\$ 12,676,032
Dalton State College	\$ 13,710,968	\$ (411,329)	\$ -	\$ (29,675)	\$ 13,269,964
Darton State College	\$ 14,844,844	\$ (668,018)	\$ -	\$ (21,185)	\$ 14,155,641
East Georgia State College	\$ 6,782,621	\$ (288,262)	\$ -	\$ (7,048)	\$ 6,487,311
Gainesville State College	\$ 20,347,006	\$ (915,615)	\$ -	\$ (20,328)	\$ 19,411,063
Georgia Gwinnett College	\$ 36,440,277	\$ (1,639,812)	\$ -	\$ (14,331)	\$ 34,786,134
Georgia Highlands College	\$ 14,097,840	\$ (634,403)	\$ -	\$ (28,003)	\$ 13,435,434
Georgia Perimeter College	\$ 54,432,172	\$ -	\$ -	\$ (47,284)	\$ 54,384,888
Gordon State College	\$ 11,707,466	\$ (497,567)	\$ -	\$ (19,240)	\$ 11,190,659
Macon State College	\$ 18,420,347	\$ (828,915)	\$ -	\$ (34,808)	\$ 17,556,624
Middle Georgia College	\$ 15,311,397	\$ (650,734)	\$ -	\$ (27,062)	\$ 14,633,601
South Georgia College	\$ 6,924,101	\$ (294,274)	\$ -	\$ (14,382)	\$ 6,615,445
Waycross College	\$ 3,621,263	\$ (153,904)	\$ -	\$ (3,967)	\$ 3,463,392
Office of Information Technology Services	\$ 29,190,404	\$ (1,317,291)	\$ -	\$ -	\$ 27,873,113
Regents Central Office -A	\$ 8,234,642	\$ (411,732)	\$ -	\$ -	\$ 7,822,910
Skidaway Institute of Oceanography-A	\$ 1,237,350	\$ (37,121)	\$ -	\$ (4,521)	\$ 1,195,708
Alternative Media Access Center (AMAC)	\$ 1,203,138	\$ (36,094)	\$ -	\$ -	\$ 1,167,044
Shared Services Center - Sandersville	\$ 8,939,393	\$ (402,273)	\$ -	\$ -	\$ 8,537,120
System Services & Initiatives	\$ 6,632,560	\$ (298,465)	\$ -	\$ -	\$ 6,334,095
Total Formula Funds	\$ 1,631,690,795	\$ (73,424,961)	\$ (25,000)	\$ (2,723,724)	\$ 1,555,517,110

APPENDIX I

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2013 Amended Allocation of State Appropriations**

Institution	FY 2013 State Appropriations	Reductions	Eliminations	Other Adjustments	FY 2013 Amended State Appropriations
Line Items					
Special Funding Initiatives	\$ 18,843,915	\$ (565,317)	\$ -	\$ -	\$ 18,278,598
Research Consortium	\$ 6,293,244	\$ (188,797)	\$ -	\$ -	\$ 6,104,447
Georgia Public Libraries	\$ 32,189,109	\$ (965,673)	\$ -	\$ -	\$ 31,223,436
GIT - Enterprise Innovation Institute	\$ 7,375,440	\$ (221,263)	\$ -	\$ -	\$ 7,154,177
GIT - Georgia Tech Research Institute	\$ 5,791,631	\$ (172,249)	\$ (50,000)	\$ -	\$ 5,569,382
MCG Hospitals and Clinics	\$ 29,172,642	\$ (875,179)	\$ -	\$ -	\$ 28,297,463
Regents Central Office-B	\$ 7,019,516	\$ (210,585)	\$ -	\$ 81,418	\$ 6,890,349
Skidaway Institute of Oceanography-B	\$ 1,229,305	\$ (36,879)	\$ -	\$ -	\$ 1,192,426
Southern Regional Education Board (SREB)	\$ 1,211,750	\$ -	\$ -	\$ -	\$ 1,211,750
UGA - Agricultural Experiment Station	\$ 35,107,005	\$ (1,053,210)	\$ -	\$ -	\$ 34,053,795
UGA - Cooperative Extension Service	\$ 29,467,851	\$ (884,036)	\$ -	\$ -	\$ 28,583,815
UGA - Forestry Cooperative Extension	\$ 502,786	\$ (15,084)	\$ -	\$ -	\$ 487,702
UGA - Forestry Research	\$ 2,579,928	\$ (77,398)	\$ -	\$ -	\$ 2,502,530
UGA - Marine Extension Service	\$ 1,199,121	\$ (35,974)	\$ -	\$ -	\$ 1,163,147
UGA - Marine Institute	\$ 729,450	\$ (21,884)	\$ -	\$ -	\$ 707,566
UGA - Vet Medicine Experiment Station	\$ 2,546,463	\$ (76,394)	\$ -	\$ -	\$ 2,470,069
UGA - Vet Medicine Teaching Hospital	\$ 429,039	\$ (12,871)	\$ -	\$ -	\$ 416,168
Georgia Public Telecom Commission	\$ 12,850,843	\$ -	\$ (50,000)	\$ 569,302	\$ 13,370,145
Georgia Military College	\$ 2,339,951	\$ (70,199)	\$ -	\$ -	\$ 2,269,752
Total Line Items	\$ 196,878,989	\$ (5,482,992)	\$ (100,000)	\$ 650,720	\$ 191,946,717
Total USG	\$ 1,828,569,784	\$ (78,907,953)	\$ (125,000)	\$ (2,073,004)	\$ 1,747,463,827

APPENDIX IIA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

Below are the tuition rates for FY 2014. Please see page 3 for the tuition rates that apply to the remaining cohort of students on the Fixed-for-Four Guaranteed Tuition Plan.

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2013	FY 2014	FY 2013	FY 2014
Georgia Institute of Technology				
More than 6 hours	\$ 3,859.00	\$ 4,129.00	\$ 13,511.00	\$ 13,781.00
6 hours or less	\$ 2,293.00	\$ 2,454.00	\$ 8,017.00	\$ 8,178.00
University of Georgia				
More than 6 hours	\$ 3,823.00	\$ 4,014.00	\$ 12,928.00	\$ 13,119.00
6 hours or less	\$ 2,271.00	\$ 2,385.00	\$ 7,671.00	\$ 7,785.00
Georgia College and State University				
More than 6 hours	\$ 3,317.00	\$ 3,400.00	\$ 12,049.00	\$ 12,350.00
6 hours or less	\$ 1,964.00	\$ 2,013.00	\$ 7,150.00	\$ 7,329.00
Georgia Regents University – Health Sciences Campus				
<i>Rate for Undergraduate Students Enrolled in Health Sciences Programs</i>				
10 hours or more	\$ 3,732.00	\$ 3,863.00	\$ 13,065.00	\$ 13,196.00
9 hours or less (Per Credit Hour)	\$ 248.80	\$ 257.54	\$ 871.00	\$ 879.74
Georgia Regents University - Summerville Campus				
<i>Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year</i>				
10 hours or more	\$ 2,256.00	\$ 2,335.00	\$ 8,208.00	\$ 8,287.00
9 hours or less (Per Credit Hour)	\$ 150.40	\$ 155.67	\$ 547.20	\$ 552.47
Georgia Regents University - Summerville Campus				
<i>New Rate for Undergraduate Students Enrolled at the Summerville Campus</i>				
10 hours or more		\$ 2,559.00		\$ 9,006.00
9 hours or less (Per Credit Hour)		\$ 170.60		\$ 600.40
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2013	FY 2014	FY 2013	FY 2014
RESEARCH UNIVERSITIES				
Georgia State University				
Per Credit Hour	\$ 251.20	\$ 260.00	\$ 858.20	\$ 867.00
REGIONAL UNIVERSITIES				
Georgia Southern University				
Per Credit Hour	\$ 161.74	\$ 165.80	\$ 570.94	\$ 585.20
Valdosta State University				
Per Credit Hour	\$ 161.74	\$ 165.80	\$ 570.94	\$ 585.20
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2013	FY 2014	FY 2013	FY 2014
STATE UNIVERSITIES				
Albany State University				
Per Credit Hour	\$ 150.40	\$ 154.14	\$ 547.20	\$ 560.87
Armstrong Atlantic State University				
Per Credit Hour	\$ 150.40	\$ 154.14	\$ 547.20	\$ 560.87
Clayton State University				
Per Credit Hour	\$ 150.40	\$ 154.14	\$ 547.20	\$ 560.87
Columbus State University				
Per Credit Hour	\$ 161.74	\$ 165.80	\$ 570.94	\$ 585.20
Fort Valley State University				
Per Credit Hour	\$ 150.40	\$ 154.14	\$ 547.20	\$ 560.87
Georgia Southwestern State University				
Per Credit Hour	\$ 150.40	\$ 154.14	\$ 547.20	\$ 560.87

APPENDIX IIA

UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2013	FY 2014	FY 2013	FY 2014
STATE UNIVERSITIES				
Kennesaw State University	\$ 2,426.00	\$ 2,487.00	\$ 8,564.00	\$ 8,778.00
Per Credit Hour	\$ 161.74	\$ 165.80	\$ 570.94	\$ 585.20
Savannah State University	\$ 2,256.00	\$ 2,312.00	\$ 8,208.00	\$ 8,413.00
Per Credit Hour	\$ 150.40	\$ 154.14	\$ 547.20	\$ 560.87
Southern Polytechnic State University	\$ 2,628.00	\$ 2,694.00	\$ 9,352.00	\$ 9,586.00
Per Credit Hour	\$ 175.20	\$ 179.60	\$ 623.47	\$ 639.07
University of North Georgia - Four Year Degrees	\$ 2,426.00	\$ 2,487.00	\$ 8,564.00	\$ 8,778.00
Per Credit Hour	\$ 161.74	\$ 165.80	\$ 570.94	\$ 585.20
University of North Georgia - Two-Year Degrees	\$ 1,423.00	\$ 1,459.00	\$ 5,257.00	\$ 5,388.00
Per Credit Hour	\$ 94.87	\$ 97.27	\$ 350.47	\$ 359.20
University of West Georgia	\$ 2,426.00	\$ 2,487.00	\$ 8,564.00	\$ 8,778.00
Per Credit Hour	\$ 161.74	\$ 165.80	\$ 570.94	\$ 585.20
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2013	FY 2014	FY 2013	FY 2014
STATE COLLEGES				
Georgia Gwinnett College	\$ 1,689.00	\$ 1,731.00	\$ 6,302.00	\$ 6,460.00
Per Credit Hour	\$ 112.60	\$ 115.40	\$ 420.14	\$ 430.67
Abraham Baldwin Agricultural College	\$ 1,423.00	\$ 1,459.00	\$ 5,257.00	\$ 5,388.00
Per Credit Hour	\$ 94.87	\$ 97.27	\$ 350.47	\$ 359.20
College of Coastal Georgia	\$ 1,423.00	\$ 1,459.00	\$ 5,257.00	\$ 5,388.00
Per Credit Hour	\$ 94.87	\$ 97.27	\$ 350.47	\$ 359.20
Dalton State College	\$ 1,423.00	\$ 1,459.00	\$ 5,257.00	\$ 5,388.00
Per Credit Hour	\$ 94.87	\$ 97.27	\$ 350.47	\$ 359.20
Gordon State College	\$ 1,423.00	\$ 1,459.00	\$ 5,257.00	\$ 5,388.00
Per Credit Hour	\$ 94.87	\$ 97.27	\$ 350.47	\$ 359.20
Middle Georgia State College	\$ 1,423.00	\$ 1,459.00	\$ 5,257.00	\$ 5,388.00
Per Credit Hour	\$ 94.87	\$ 97.27	\$ 350.47	\$ 359.20
Atlanta Metropolitan State College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40
Bainbridge State College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40
Darton State College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40
East Georgia State College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40
Georgia Highlands College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40
Georgia Perimeter College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40
South Georgia State College	\$ 1,266.00	\$ 1,298.00	\$ 4,791.00	\$ 4,911.00
Per Credit Hour	\$ 84.40	\$ 86.54	\$ 319.40	\$ 327.40

APPENDIX IIA
Continued
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
FIXED-FOR-FOUR TUITION RATES PER SEMESTER - FISCAL YEAR 2011 - NO CHANGE IN TUITION RATES
EFFECTIVE FALL SEMESTER

Tuition rates that apply to the final cohort of students on the Fixed-for-Four Guaranteed Tuition Plan.				
	IN-STATE		OUT-OF-STATE	
	12 Credit Hours	15 Credit Hours	12 Credit Hours	15 Credit Hours
RESEARCH UNIVERSITIES				
Georgia Institute of Technology	\$ 2,428.00	\$ 2,428.00	\$ 11,999.00	\$ 11,999.00
Per Credit Hour	\$ 203.00	\$ 203.00	\$ 1,000.00	\$ 1,000.00
Georgia State University	\$ 2,428.00	\$ 2,428.00	\$ 9,712.00	\$ 9,712.00
Per Credit Hour	\$ 203.00	\$ 203.00	\$ 810.00	\$ 810.00
Georgia Regents University	\$ 2,428.00	\$ 2,428.00	\$ 9,712.00	\$ 9,712.00
Per Credit Hour	\$ 203.00	\$ 203.00	\$ 810.00	\$ 810.00
University of Georgia	\$ 2,428.00	\$ 2,428.00	\$ 10,584.00	\$ 10,584.00
Per Credit Hour	\$ 203.00	\$ 203.00	\$ 882.00	\$ 882.00
REGIONAL & STATE UNIVERSITIES				
Sector Rate for institutions	\$ 1,549.00	\$ 1,549.00	\$ 6,195.00	\$ 6,195.00
Per Credit Hour	\$ 130.00	\$ 130.00	\$ 517.00	\$ 517.00
Georgia Southern University	\$ 1,598.00	\$ 1,598.00	\$ 6,389.00	\$ 6,389.00
Per Credit Hour	\$ 134.00	\$ 134.00	\$ 533.00	\$ 533.00
Valdosta State University	\$ 1,598.00	\$ 1,598.00	\$ 6,389.00	\$ 6,389.00
Per Credit Hour	\$ 134.00	\$ 134.00	\$ 533.00	\$ 533.00
Kennesaw State University	\$ 1,598.00	\$ 1,598.00	\$ 6,389.00	\$ 6,389.00
Per Credit Hour	\$ 134.00	\$ 134.00	\$ 533.00	\$ 533.00
University of West Georgia	\$ 1,598.00	\$ 1,598.00	\$ 6,389.00	\$ 6,389.00
Per Credit Hour	\$ 134.00	\$ 134.00	\$ 533.00	\$ 533.00
Georgia College and State University	\$ 2,273.00	\$ 2,273.00	\$ 9,089.00	\$ 9,089.00
Per Credit Hour	\$ 190.00	\$ 190.00	\$ 758.00	\$ 758.00
Southern Polytechnic State University	\$ 1,751.00	\$ 1,751.00	\$ 6,999.00	\$ 6,999.00
Per Credit Hour	\$ 146.00	\$ 146.00	\$ 584.00	\$ 584.00
STATE COLLEGES				
Sector Rate for institutions	\$ 997.00	\$ 997.00	\$ 3,988.00	\$ 3,988.00
Per Credit Hour	\$ 84.00	\$ 84.00	\$ 333.00	\$ 333.00
Georgia Gwinnett College	\$ 1,200.00	\$ 1,200.00	\$ 4,800.00	\$ 4,800.00
Per Credit Hour	\$ 100.00	\$ 100.00	\$ 400.00	\$ 400.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
Georgia Institute of Technology				
Graduate - Full Time	\$ 5,292.00	\$ 5,662.00	\$ 13,430.00	\$ 13,665.00
Graduate - Less than 12 credit hours	\$ 441.00	\$ 472.00	\$ 1,120.00	\$ 1,139.00
<u>Master of Business Administration</u>				
Full-time	\$ 12,642.00	\$ 13,233.00	\$ 18,123.00	\$ 18,666.00
Less than 12 credit hours	\$ 1,053.00	\$ 1,103.00	\$ 1,511.00	\$ 1,556.00
<u>MS in Building Construction and Integrated Facilities Management</u>				
Full-time	\$ 8,018.00	\$ 8,388.00	\$ 18,700.00	\$ 18,935.00
Less than 12 credit hours	\$ 668.00	\$ 699.00	\$ 1,559.00	\$ 1,578.00
<u>MS in Prosthetics and Orthotics</u>				
Full-time	\$ 6,543.00	\$ 6,913.00	\$ 17,808.00	\$ 18,043.00
Less than 12 credit hours	\$ 545.00	\$ 577.00	\$ 1,484.00	\$ 1,504.00
<u>MS in Quantitative Computational Finance</u>				
Full-time	\$ 6,543.00	\$ 6,913.00	\$ 17,808.00	\$ 18,043.00
Less than 12 credit hours	\$ 545.00	\$ 577.00	\$ 1,484.00	\$ 1,504.00
<u>MS in Supply Chain Engineering</u>				
Full-time	\$ 6,543.00	\$ 6,913.00	\$ 17,808.00	\$ 18,043.00
Less than 12 credit hours	\$ 545.00	\$ 577.00	\$ 1,484.00	\$ 1,504.00
<u>MS in Bioinformatics</u>				
Full-time	\$ 6,519.00	\$ 6,889.00	\$ 17,205.00	\$ 17,440.00
Less than 12 credit hours	\$ 543.00	\$ 575.00	\$ 1,434.00	\$ 1,454.00
<u>MS in Industrial Design</u>				
Full-time	\$ 7,287.00	\$ 7,657.00	\$ 16,464.00	\$ 16,699.00
Less than 12 credit hours	\$ 607.00	\$ 639.00	\$ 1,372.00	\$ 1,392.00
<u>MS in Music Technology</u>				
Full-time	\$ 7,019.00	\$ 7,389.00	\$ 15,158.00	\$ 15,393.00
Less than 12 credit hours	\$ 584.00	\$ 616.00	\$ 1,264.00	\$ 1,283.00
<u>Joint Ph.D in Biomedical Engineering</u>				
Full-time	\$ 7,323.00	\$ 7,693.00	\$ 21,020.00	\$ 21,255.00
Less than 12 credit hours	\$ 610.00	\$ 642.00	\$ 1,752.00	\$ 1,772.00
<u>Evening MBA (EMBA)</u>				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 941.00	\$ 987.00	\$ 1,406.00	\$ 1,448.00
<u>Joint MS Civil Engineering (Pretoria)</u>				
Full-time	\$ 6,277.00	\$ 6,277.00	\$ 24,349.00	\$ 24,349.00
Less than 12 credit hours	\$ 524.00	\$ 524.00	\$ 2,030.00	\$ 2,030.00
<u>MS Industrial Engineering/MS Operational Research (Shanghai)</u>				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 450.00	\$ 490.00	\$ 450.00	\$ 490.00
<u>MS Electrical & Computer Engineering (Shanghai)</u>				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 450.00	\$ 490.00	\$ 450.00	\$ 490.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
Master of Architecture				
Full-time	\$ 7,287.00	\$ 7,657.00	\$ 15,425.00	\$ 15,660.00
Less than 12 credit hours	\$ 607.00	\$ 639.00	\$ 1,286.00	\$ 1,305.00
Master of City & Regional Planning				
Full-time	\$ 6,478.00	\$ 7,085.00	\$ 14,616.00	\$ 15,088.00
Less than 12 credit hours	\$ 539.00	\$ 591.00	\$ 1,218.00	\$ 1,258.00
MS Urban Design				
Full-time	\$ 7,287.00	\$ 7,657.00	\$ 15,425.00	\$ 15,660.00
Less than 12 credit hours	\$ 607.00	\$ 639.00	\$ 1,286.00	\$ 1,305.00
MS Biomedical Innovation & Development				
Full-time	\$ 12,642.00	\$ 13,012.00	\$ 18,123.00	\$ 18,358.00
Less than 12 credit hours	\$ 1,053.00	\$ 1,085.00	\$ 1,511.00	\$ 1,530.00
MS Geographic Information Science & Technology (New)				
Full-time	\$ -	\$ 6,848.00	\$ -	\$ 14,851.00
Less than 12 credit hours	\$ -	\$ 571.00	\$ -	\$ 1,238.00
	Total Program Cost		Total Program Cost	
Joint MS Computer Science (Korea University)	\$ 6,551.00	\$ 6,551.00	\$ 6,551.00	\$ 6,551.00
Executive MS in Enterprise Transformation	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Global Executive MBA Program	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Executive MBA in Management of Technology	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00
Georgia Regents University				
Graduate - Full Time	\$ 2,142.00	\$ 2,206.00	\$ 7,974.00	\$ 7,974.00
Graduate - Less than 12 credit hours	\$ 179.00	\$ 184.00	\$ 665.00	\$ 665.00
Health Sciences Graduate - Full Time	\$ 4,373.00	\$ 4,548.00	\$ 13,128.00	\$ 13,128.00
Health Sciences Graduate - Less than 12 credit hours	\$ 365.00	\$ 379.00	\$ 1,094.00	\$ 1,094.00
Medical School				
Full-time	\$ 13,105.00	\$ 13,629.00	\$ 23,720.00	\$ 27,258.00
Less than 12 credit hours	\$ 1,093.00	\$ 1,136.00	\$ 1,977.00	\$ 2,272.00
MHS - Occupational Therapy				
Full-time	\$ 5,433.00	\$ 5,596.00	\$ 13,582.00	\$ 13,582.00
Less than 12 credit hours	\$ 453.00	\$ 467.00	\$ 1,132.00	\$ 1,132.00
Masters Physician Assistant				
Full-time	\$ 6,639.00	\$ 6,838.00	\$ 13,152.00	\$ 13,676.00
Less than 12 credit hours	\$ 554.00	\$ 570.00	\$ 1,096.00	\$ 1,140.00
Doctor of Physical Therapy				
Full-time	\$ 4,373.00	\$ 5,248.00	\$ 12,994.00	\$ 12,994.00
Less than 12 credit hours	\$ 365.00	\$ 438.00	\$ 1,083.00	\$ 1,083.00
Dental Medicine				
Full-time	\$ 7,624.00	\$ 8,768.00	\$ 22,870.00	\$ 22,870.00
Less than 12 credit hours	\$ 636.00	\$ 731.00	\$ 1,906.00	\$ 1,906.00
Nursing School (Graduate Programs)				
Full-time	\$ 4,373.00	\$ 4,548.00	\$ 13,118.00	\$ 13,128.00
Less than 12 credit hours	\$ 365.00	\$ 379.00	\$ 1,094.00	\$ 1,094.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
<u>Clinical Nurse Leader</u>				
Full-time	\$ 5,637.00	\$ 5,637.00	\$ 14,094.00	\$ 14,094.00
Less than 12 credit hours	\$ 470.00	\$ 470.00	\$ 1,175.00	\$ 1,175.00
<u>MSN Nurse Anesthesia</u>				
Full-time	\$ 7,535.00	\$ 7,535.00	\$ 15,070.00	\$ 15,070.00
Less than 12 credit hours	\$ 628.00	\$ 628.00	\$ 1,256.00	\$ 1,256.00
<u>Masters of Public Health</u>				
Full-time	\$ 4,373.00	\$ 4,548.00	\$ 13,118.00	\$ 13,128.00
Less than 12 credit hours	\$ 365.00	\$ 379.00	\$ 1,094.00	\$ 1,094.00
<u>Masters of Science in Medical Illustration</u>				
Full-time	\$ 4,741.00	\$ 5,215.00	\$ 13,611.00	\$ 13,611.00
Less than 12 credit hours	\$ 396.00	\$ 435.00	\$ 1,135.00	\$ 1,135.00
<u>MHS - Clinical Laboratory Science</u>				
Full-time	\$ 4,373.00	\$ 4,373.00	\$ 13,118.00	\$ 13,128.00
Less than 12 credit hours	\$ 365.00	\$ 365.00	\$ 1,094.00	\$ 1,094.00
Georgia State University				
Graduate - Full Time	\$ 4,032.00	\$ 4,176.00	\$ 14,400.00	\$ 14,544.00
Graduate - Less than 12 credit hours	\$ 336.00	\$ 348.00	\$ 1,200.00	\$ 1,212.00
<u>Law</u>				
<u>Graduate:</u>				
Full-time	\$ 6,456.00	\$ 6,900.00	\$ 16,296.00	\$ 16,740.00
Less than 12 credit hours	\$ 538.00	\$ 575.00	\$ 1,358.00	\$ 1,395.00
<u>MBA/MS-CBA</u>				
Full-time	\$ 5,244.00	\$ 5,388.00	\$ 14,988.00	\$ 15,132.00
Less than 12 credit hours	\$ 437.00	\$ 449.00	\$ 1,249.00	\$ 1,261.00
<u>MS/Ph.D - Nursing</u>				
Full-time	\$ 4,104.00	\$ 4,248.00	\$ 14,472.00	\$ 14,616.00
Less than 12 credit hours	\$ 342.00	\$ 354.00	\$ 1,206.00	\$ 1,218.00
<u>Clinical Doctorate (DPT) - Physical Therapy</u>				
Full-time	\$ 4,140.00	\$ 4,284.00	\$ 14,508.00	\$ 14,652.00
Less than 12 credit hours	\$ 345.00	\$ 357.00	\$ 1,209.00	\$ 1,221.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,356.00	\$ 4,500.00	\$ 14,724.00	\$ 14,868.00
Less than 12 credit hours	\$ 363.00	\$ 375.00	\$ 1,227.00	\$ 1,239.00
<u>Master of Public Health</u>				
Full-time	\$ 4,356.00	\$ 4,500.00	\$ 14,724.00	\$ 14,868.00
Less than 12 credit hours	\$ 363.00	\$ 375.00	\$ 1,227.00	\$ 1,239.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition		Out-of-State Tuition	
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
	Total Program Cost		Total Program Cost	
Fast Track MS Global Hospitality (New)	\$ -	\$ 36,000.00		\$ 36,000.00
Fast Track MS Information Systems	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00
Executive MS in Managing Information Technology	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00
Fast Track MS Finance	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Master of Science in Wealth Management	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Fast Track MS International Business	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Fast Track MS Professional Accountancy	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Fast Track MS Marketing	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Master of Taxation	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Professional MBA Program	\$ 44,500.00	\$ 48,000.00	\$ 44,500.00	\$ 48,000.00
Global Partners MBA Program	\$ 67,000.00	\$ 72,000.00	\$ 67,000.00	\$ 72,000.00
Executive MBA Program	\$ 65,000.00	\$ 68,000.00	\$ 65,000.00	\$ 68,000.00
Executive Doctorate of Business	\$ 103,000.00	\$ 103,000.00	\$ 103,000.00	\$ 103,000.00
Professional MBA/Master of Health Administration	\$ 56,000.00	\$ 60,000.00	\$ 56,000.00	\$ 60,000.00
University of Georgia				
Graduate - Full Time	\$ 3,700.00	\$ 3,850.00	\$ 11,200.00	\$ 11,500.00
Graduate - Less than 12 credit hours	\$ 309.00	\$ 321.00	\$ 934.00	\$ 959.00
Forestry				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 4,296.00	\$ 4,501.00	\$ 14,941.00	\$ 15,192.00
6 or fewer credit hours	\$ 2,552.00	\$ 2,675.00	\$ 8,866.00	\$ 9,015.00
Pharmacy				
<u>Ph.D Program:</u>				
Full-time	\$ 7,046.00	\$ 7,332.00	\$ 16,880.00	\$ 17,332.00
Less than 12 credit hours	\$ 588.00	\$ 611.00	\$ 1,407.00	\$ 1,445.00
Law				
<u>J.D. Program</u>				
Full-time	\$ 7,931.00	\$ 8,253.00	\$ 16,642.00	\$ 17,088.00
Less than 12 credit hours	\$ 662.00	\$ 688.00	\$ 1,387.00	\$ 1,424.00
Law				
<u>LL.M. Program</u>				
Full-time	\$ 7,650.00	\$ 7,960.00	\$ 17,500.00	\$ 17,969.00
Less than 12 credit hours	\$ 638.00	\$ 664.00	\$ 1,459.00	\$ 1,498.00
Veterinary Medicine				
<u>Graduate:</u>				
Full-time	\$ 7,441.00	\$ 7,743.00	\$ 20,341.00	\$ 21,043.00
Less than 12 credit hours	\$ 621.00	\$ 646.00	\$ 1,696.00	\$ 1,754.00
Master of Business Administration				
Full-time	\$ 5,958.00	\$ 6,200.00	\$ 14,813.00	\$ 15,210.00
Less than 12 credit hours	\$ 497.00	\$ 517.00	\$ 1,235.00	\$ 1,268.00
Master of Public Administration				
Full-time	\$ 4,239.00	\$ 4,411.00	\$ 11,575.00	\$ 11,885.00
Less than 12 credit hours	\$ 354.00	\$ 368.00	\$ 965.00	\$ 991.00
Master of Accountancy				
Full-time	\$ 5,473.00	\$ 5,695.00	\$ 12,525.00	\$ 12,860.00
Less than 12 credit hours	\$ 457.00	\$ 475.00	\$ 1,044.00	\$ 1,072.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
<u>Gwinnett Master of Internet Technology</u>				
Full-time	\$ 9,133.00	\$ 9,503.00	\$ 15,507.00	\$ 15,922.00
Less than 12 credit hours	\$ 762.00	\$ 792.00	\$ 1,293.00	\$ 1,327.00
<u>Master of Social Work</u>				
Full-time	\$ 4,062.00	\$ 4,227.00	\$ 11,674.00	\$ 11,987.00
Less than 12 credit hours	\$ 339.00	\$ 353.00	\$ 973.00	\$ 999.00
<u>Bachelor of Landscape Architecture</u>				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 4,296.00	\$ 4,501.00	\$ 14,055.00	\$ 14,133.00
6 or fewer credit hours	\$ 2,552.00	\$ 2,675.00	\$ 8,340.00	\$ 8,387.00
<u>Master of Landscape Architecture/ Master of Historic Preservation</u>				
<u>Graduate:</u>				
Full-time	\$ 4,424.00	\$ 4,603.00	\$ 11,736.00	\$ 12,050.00
Less than 12 credit hours	\$ 369.00	\$ 384.00	\$ 978.00	\$ 1,005.00
<u>Gwinnett Master of Food Technology</u>				
Full-time	\$ 6,489.00	\$ 6,752.00	\$ 11,370.00	\$ 11,675.00
Less than 12 credit hours	\$ 541.00	\$ 563.00	\$ 948.00	\$ 973.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,362.00	\$ 4,539.00	\$ 11,722.00	\$ 12,036.00
Less than 12 credit hours	\$ 364.00	\$ 379.00	\$ 977.00	\$ 1,003.00
<u>Master of Public Health</u>				
Full-time	\$ 4,093.00	\$ 4,259.00	\$ 11,498.00	\$ 11,806.00
Less than 12 credit hours	\$ 342.00	\$ 355.00	\$ 959.00	\$ 984.00
<u>Master of Environmental Planning & Design</u>				
Full-time	\$ 4,424.00	\$ 4,603.00	\$ 11,736.00	\$ 12,050.00
Less than 12 credit hours	\$ 369.00	\$ 384.00	\$ 978.00	\$ 1,005.00
<u>Master of Biomanufacturing & Bioprocessing</u>				
Full-time	\$ 3,700.00	\$ 6,950.00	\$ 11,200.00	\$ 16,500.00
Less than 12 credit hours	\$ 309.00	\$ 580.00	\$ 934.00	\$ 1,375.00
<u>Education</u>				
<u>Graduate:</u>				
Full-time	\$ 4,239.00	\$ 4,411.00	\$ 11,575.00	\$ 11,885.00
Less than 12 credit hours	\$ 354.00	\$ 368.00	\$ 965.00	\$ 991.00
<u>Ed.D. in Student Affairs Leadership (New)*</u>				
Full-time	\$ -	\$ 4,411.00	\$ -	\$ 11,885.00
Less than 12 credit hours	\$ -	\$ 368.00	\$ -	\$ 991.00
<i>*The rates for the Ed.D. in Student Affairs Leadership Degree program are effective Summer 2013.</i>				
<u>Professional Master of Industrial-Organizational Psychology (New)</u>				
Full-time	\$ -	\$ 9,350.00	\$ -	\$ 17,000.00
Less than 12 credit hours	\$ -	\$ 780.00	\$ -	\$ 1,417.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
	Total Program Cost		Total Program Cost	
Executive MBA Program	\$ 74,000.00	\$ 74,000.00	\$ 79,000.00	\$ 74,000.00
Fast Track Professional MBA	\$ 51,000.00	\$ 51,000.00	\$ 63,000.00	\$ 63,000.00
Executive Ed.D. in Higher Education*	\$ 55,825.00	\$ 58,616.00	\$ 90,516.00	\$ 95,041.00
<i>*The rates for the Executive Ed.D. in Higher Education Degree program are effective January 2014.</i>				
Georgia Southern University				
Graduate - Full Time	\$ 3,150.00	\$ 3,234.00	\$ 12,587.00	\$ 12,923.00
Graduate - Less than 12 credit hours	\$ 263.00	\$ 270.00	\$ 1,049.00	\$ 1,077.00
<u>Master of Accountancy</u>				
Full-time	\$ 4,650.00	\$ 4,734.00	\$ 14,087.00	\$ 14,423.00
Less than 12 credit hours	\$ 388.00	\$ 395.00	\$ 1,174.00	\$ 1,202.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,650.00	\$ 4,734.00	\$ 14,087.00	\$ 14,423.00
Less than 12 credit hours	\$ 388.00	\$ 395.00	\$ 1,174.00	\$ 1,202.00
<u>Master of Science in Nursing</u>				
Full-time	\$ 3,750.00	\$ 3,834.00	\$ 13,187.00	\$ 13,523.00
Less than 12 credit hours	\$ 313.00	\$ 320.00	\$ 1,099.00	\$ 1,127.00
<u>Master of Public Health</u>				
Full-time	\$ 3,750.00	\$ 3,834.00	\$ 13,187.00	\$ 13,523.00
Less than 12 credit hours	\$ 313.00	\$ 320.00	\$ 1,099.00	\$ 1,127.00
<u>Master of Health Administration</u>				
Full-time	\$ 3,750.00	\$ 3,834.00	\$ 13,187.00	\$ 13,523.00
Less than 12 credit hours	\$ 313.00	\$ 320.00	\$ 1,099.00	\$ 1,127.00
<u>Doctor of Public Health</u>				
Full-time	\$ 3,750.00	\$ 3,834.00	\$ 13,187.00	\$ 13,523.00
Less than 12 credit hours	\$ 313.00	\$ 320.00	\$ 1,099.00	\$ 1,127.00
<u>Master of Science in Kinesiology</u>				
Full-time	\$ 3,750.00	\$ 3,834.00	\$ 13,187.00	\$ 13,523.00
Less than 12 credit hours	\$ 313.00	\$ 320.00	\$ 1,099.00	\$ 1,127.00
<u>Master of Arts in Teaching</u>				
Full-time	\$ 3,450.00	\$ 3,534.00	\$ 12,887.00	\$ 13,223.00
Less than 12 credit hours	\$ 288.00	\$ 295.00	\$ 1,074.00	\$ 1,102.00
<u>Master of Education</u>				
Full-time	\$ 3,450.00	\$ 3,534.00	\$ 12,887.00	\$ 13,223.00
Less than 12 credit hours	\$ 288.00	\$ 295.00	\$ 1,074.00	\$ 1,102.00
<u>Education Specialist</u>				
Full-time	\$ 3,450.00	\$ 3,534.00	\$ 12,887.00	\$ 13,223.00
Less than 12 credit hours	\$ 288.00	\$ 295.00	\$ 1,074.00	\$ 1,102.00
<u>Doctor of Education</u>				
Full-time	\$ 3,450.00	\$ 3,534.00	\$ 12,887.00	\$ 13,223.00
Less than 12 credit hours	\$ 288.00	\$ 295.00	\$ 1,074.00	\$ 1,102.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
PhD in Logistics/Supply Chain Management				
Full-time	\$ 4,650.00	\$ 4,734.00	\$ 15,587.00	\$ 15,923.00
Less than 12 credit hours	\$ 388.00	\$ 395.00	\$ 1,299.00	\$ 1,327.00
	Total Program Cost		Total Program Cost	
Executive MBA Program	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Valdosta State University				
Graduate - Full-time	\$ 2,672.00	\$ 2,752.00	\$ 9,641.00	\$ 9,930.00
Graduate - Less than 12 credit hours	\$ 223.00	\$ 230.00	\$ 804.00	\$ 828.00
Master of Science in Nursing				
Full-time	\$ 3,142.00	\$ 3,558.00	\$ 11,336.00	\$ 12,885.00
Less than 12 credit hours	\$ 262.00	\$ 297.00	\$ 945.00	\$ 1,074.00
Master of Social Work				
Full-time	\$ 2,775.00	\$ 2,855.00	\$ 10,002.00	\$ 10,291.00
Less than 12 credit hours	\$ 232.00	\$ 238.00	\$ 834.00	\$ 858.00
Albany State University				
Graduate - Full-time	\$ 2,198.00	\$ 2,264.00	\$ 8,789.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 184.00	\$ 189.00	\$ 733.00	\$ 755.00
Armstrong Atlantic State University				
Graduate - Full Time	\$ 2,332.00	\$ 2,402.00	\$ 8,671.00	\$ 8,931.00
Graduate - Less than 12 credit hours	\$ 195.00	\$ 201.00	\$ 723.00	\$ 745.00
Master of Health Services Administration				
Full-time	\$ 3,224.00	\$ 3,294.00	\$ 8,715.00	\$ 8,975.00
Less than 12 credit hours	\$ 269.00	\$ 275.00	\$ 727.00	\$ 748.00
Master of Public Health				
Full-time	\$ 3,224.00	\$ 3,294.00	\$ 8,715.00	\$ 8,975.00
Less than 12 credit hours	\$ 269.00	\$ 275.00	\$ 727.00	\$ 748.00
Doctor of Physical Therapy				
Full-time	\$ 3,635.00	\$ 3,853.00	\$ 10,689.00	\$ 11,330.00
Less than 12 credit hours	\$ 303.00	\$ 322.00	\$ 891.00	\$ 945.00
Clayton State University				
Graduate - Full Time	\$ 2,350.00	\$ 2,350.00	\$ 8,778.00	\$ 8,778.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 732.00	\$ 732.00
Master of Business Administration				
Full-time	\$ 4,010.00	\$ 4,010.00	\$ 16,017.00	\$ 16,017.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,335.00	\$ 1,335.00
Master of Health Administration				
Full-time	\$ 2,750.00	\$ 2,750.00	\$ 10,977.00	\$ 10,977.00
Less than 12 credit hours	\$ 230.00	\$ 230.00	\$ 915.00	\$ 915.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
Columbus State University				
Graduate - Full Time	\$ 2,220.00	\$ 2,286.00	\$ 8,880.00	\$ 9,146.00
Graduate - Less than 12 credit hours	\$ 185.00	\$ 191.00	\$ 740.00	\$ 763.00
<u>Master of Business Administration</u>				
Full-time	\$ 2,817.00	\$ 2,883.00	\$ 11,268.00	\$ 11,534.00
Less than 12 credit hours	\$ 235.00	\$ 241.00	\$ 939.00	\$ 962.00
<u>MS in Organizational Leadership</u>				
Full-time	\$ 2,817.00	\$ 2,883.00	\$ 11,268.00	\$ 11,534.00
Less than 12 credit hours	\$ 235.00	\$ 241.00	\$ 939.00	\$ 962.00
<u>Master of Public Administration</u>				
Full-time	\$ 2,636.00	\$ 2,702.00	\$ 10,544.00	\$ 10,810.00
Less than 12 credit hours	\$ 220.00	\$ 226.00	\$ 879.00	\$ 901.00
<u>Doctor of Education in Curriculum & Leadership</u>				
Full-time	\$ 4,485.00	\$ 4,485.00	\$ 12,840.00	\$ 12,840.00
Less than 12 credit hours	\$ 374.00	\$ 374.00	\$ 1,070.00	\$ 1,070.00
Fort Valley State University				
Graduate - Full-time	\$ 2,052.00	\$ 2,103.00	\$ 7,630.00	\$ 7,821.00
Graduate - Less than 12 credit hours	\$ 171.00	\$ 176.00	\$ 636.00	\$ 652.00
Georgia College & State University				
Graduate - Full-time	\$ 3,289.00	\$ 3,388.00	\$ 11,957.00	\$ 12,316.00
Graduate - Less than 12 credit hours	\$ 275.00	\$ 283.00	\$ 997.00	\$ 1,027.00
<u>Master of Science in Nursing</u>				
Full-time	\$ 3,708.00	N/A	\$ 12,376.00	N/A
Less than 12 credit hours	\$ 309.00	N/A	\$ 1,032.00	N/A
<u>Master of Science in Nursing Online Degree</u>				
Full-time	N/A	\$ 3,807.00	N/A	\$ 3,807.00
Less than 12 credit hours	N/A	\$ 318.00	N/A	\$ 318.00
<i>*The rates for the Master of Science in Nursing Online Degree program are effective Summer 2013.</i>				
<u>Doctor of Nursing Practice Online Degree*</u>				
Full-time	\$ 3,708.00	\$ 3,807.00	\$ 3,708.00	\$ 3,807.00
Less than 12 credit hours	\$ 309.00	\$ 318.00	\$ 309.00	\$ 318.00
<i>*The rates for the Doctor of Nursing Practice Online Degree program are effective Summer 2013.</i>				
Georgia Southwestern State University				
Graduate - Full-time	\$ 2,040.00	\$ 2,088.00	\$ 8,158.00	\$ 8,328.00
Graduate - Less than 12 credit hours	\$ 170.00	\$ 174.00	\$ 680.00	\$ 694.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
Kennesaw State University				
Graduate - Full Time	\$ 3,100.00	\$ 3,193.00	\$ 11,195.00	\$ 11,531.00
Graduate - Less than 12 credit hours	\$ 259.00	\$ 267.00	\$ 933.00	\$ 961.00
Master of Business Administration				
Full-time	\$ 3,600.00	\$ 3,752.00	\$ 13,008.00	\$ 13,557.00
Less than 12 credit hours	\$ 300.00	\$ 313.00	\$ 1,084.00	\$ 1,130.00
MSN Nurse Practitioner Program (Per Semester)				
	\$ 3,480.00	\$ 3,724.00	\$ 10,220.00	\$ 10,578.00
		Total Program Cost		
Coles MBA @ Dalton (5 Semester Program)	\$ 15,770.00	\$ 16,874.00	\$ 15,770.00	\$ 16,874.00
Executive MBA	\$ 55,500.00	\$ 55,593.00	\$ 55,500.00	\$ 55,593.00
Master of Accounting	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
MS in Applied Computer Science	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
MS in Conflict Management	\$ 28,072.00	\$ 28,165.00	\$ 28,072.00	\$ 28,165.00
MA in Global Integrated Communication	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
Doctor of Business Administration*	\$ 89,500.00	\$ 96,500.00	\$ 89,500.00	\$ 96,500.00
<i>*The rates for the Doctor of Business Administration Degree program are effective Summer 2014.</i>				
Online Certificate in Applied Statistics	\$ 4,635.00	\$ 4,635.00	\$ 4,635.00	\$ 4,635.00
Savannah State University				
Graduate - Full-time	\$ 2,186.00	\$ 2,241.00	\$ 8,127.00	\$ 8,330.00
Graduate - Less than 12 credit hours	\$ 183.00	\$ 187.00	\$ 678.00	\$ 695.00
Southern Polytechnic State University				
Graduate - Full-time	\$ 2,661.00	\$ 2,741.00	\$ 9,680.00	\$ 9,971.00
Graduate - Less than 12 credit hours	\$ 222.00	\$ 229.00	\$ 807.00	\$ 831.00
University of North Georgia				
Graduate - Full Time	\$ 2,423.00	\$ 2,496.00	\$ 9,667.00	\$ 9,957.00
Graduate - Less than 12 credit hours	\$ 202.00	\$ 208.00	\$ 806.00	\$ 830.00
Master of Business Administration (Per Semester)				
	\$ 2,906.00	\$ 2,979.00	\$ 9,634.00	\$ 9,924.00
Master of Science in Nursing Education				
Full-time	\$ 3,096.00	\$ 3,169.00	\$ 11,400.00	\$ 11,690.00
Less than 12 credit hours	\$ 258.00	\$ 265.00	\$ 950.00	\$ 975.00
Master of Science in Nursing-Family Nurse Practitioner Program				
Full-time	\$ 3,096.00	\$ 3,169.00	\$ 11,400.00	\$ 11,690.00
Less than 12 credit hours	\$ 258.00	\$ 265.00	\$ 950.00	\$ 975.00
Master of Science in Community Counseling				
Full-time	\$ 3,071.00	\$ 3,144.00	\$ 9,667.00	\$ 9,957.00
Less than 12 credit hours	\$ 256.00	\$ 262.00	\$ 806.00	\$ 830.00
Master of Science in Mental Health Counseling				
Full-time	\$ 3,071.00	\$ 3,144.00	\$ 9,667.00	\$ 9,957.00
Less than 12 credit hours	\$ 256.00	\$ 262.00	\$ 806.00	\$ 830.00
Doctor of Physical Therapy				
Full-time	\$ 3,984.00	\$ 4,057.00	\$ 11,040.00	\$ 11,330.00
Less than 12 credit hours	\$ 332.00	\$ 339.00	\$ 920.00	\$ 945.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

	In-State Tuition	In-State Tuition	Out-of-State Tuition	Out-of-State Tuition
	FY 2013	FY 2014	FY 2013	FY 2014
	Rate	Recommended Rate	Rate	Recommended Rate
University of West Georgia				
Graduate - Full Time	\$ 2,233.00	\$ 2,300.00	\$ 8,940.00	\$ 8,940.00
Graduate - Less than 12 credit hours	\$ 187.00	\$ 192.00	\$ 745.00	\$ 745.00
Master of Professional Accounting				
Full-time	\$ 3,036.00	\$ 3,103.00	\$ 12,096.00	\$ 12,096.00
Less than 12 credit hours	\$ 253.00	\$ 259.00	\$ 1,008.00	\$ 1,008.00
Master of Business Administration				
Full-time	\$ 3,036.00	\$ 3,103.00	\$ 12,096.00	\$ 12,096.00
Less than 12 credit hours	\$ 253.00	\$ 259.00	\$ 1,008.00	\$ 1,008.00
Master of Science in Nursing				
Full-time	\$ 3,036.00	\$ 3,103.00	\$ 12,096.00	\$ 12,096.00
Less than 12 credit hours	\$ 253.00	\$ 259.00	\$ 1,008.00	\$ 1,008.00
Ph.D. Psychology - Consciousness & Society				
Full-time	\$ 3,072.00	\$ 3,139.00	\$ 12,254.00	\$ 12,254.00
Less than 12 credit hours	\$ 256.00	\$ 262.00	\$ 1,022.00	\$ 1,022.00
Ed.D. Nursing Education				
Full-time	\$ 3,036.00	\$ 3,103.00	\$ 12,096.00	\$ 12,096.00
Less than 12 credit hours	\$ 253.00	\$ 259.00	\$ 1,008.00	\$ 1,008.00
Distance Learning				
eCore - per credit hour	\$ 189.00	\$ 189.00	N/A	N/A
eMajor (New) - per credit hour	N/A	\$ 250.00	N/A	N/A
WebBSIT - per credit hour	\$ 350.00	\$ 350.00	N/A	N/A
WebMBA - per credit hour	\$ 700.00	\$ 700.00	N/A	N/A

**APPENDIX III
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2014
EFFECTIVE FALL SEMESTER**

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Georgia Institute of Technology		
Activity	123	123
Athletic	127	127
Health	154	160
Recreation	54	54
Special Institutional Fee	544	544
Technology	107	107
<u>Transportation</u>	<u>81</u>	<u>81</u>
	\$1,190	\$1,196
Georgia Regents University - Health Sciences		
Activity		42
Athletic		145
Health		90
Special Institutional Fee		450
Student Center-Facility		43
Technology		60
Transportation		35
<u>Wellness</u>		<u>40</u>
		\$905
Georgia Regents University - Summerville		
Activity		42
Athletic		145
Health		90
Special Institutional Fee		262
Student Center-Facility		43
Technology		60
Transportation		35
<u>Wellness</u>		<u>40</u>
		\$717

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Georgia State University		
Activity	92	92
Athletic	263	263
Health	35	35
International	15	15
Recreation-Facility	53	53
Special Institutional Fee	404	404
Student Center-Facility	36	36
Student Center-Library	35	35
Technology	85	85
<u>Transportation</u>	<u>46</u>	<u>46</u>
	\$1,064	\$1,064
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee (NEW)	N/A	12
Green Fee	3	3
Health	191	196
Recreation	14	15
Special Institutional Fee	450	450
Student Center-Facility	80	80
Technology	120	114
<u>Transportation</u>	<u>109</u>	<u>116</u>
	\$1,098	\$1,117
Georgia Southern University		
Activity	101	101
Athletic	154	139
Athletic Facility Fee	N/A	40
FBS Fee (NEW)	N/A	75
Health	94	94
Recreation Activity Center	30	30
Recreation Activity Center Expansion	112	112
Special Institutional Fee	290	290
Sustainability Fee (NEW)	N/A	10
Technology	100	100
<u>Transit</u>	<u>55</u>	<u>55</u>
	\$936	\$1,046

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Valdosta State University		
Access Card	10	10
Activity	134	134
Athletic	121	121
Athletic Fieldhouse Fee	20	20
Health	87	87
Health Facility	40	40
Parking Deck Facility 1	50	50
Parking Deck Facility 2	50	50
Special Institutional Fee	295	295
Student Center	80	80
Technology	48	48
<u>Transportation</u>	20	20
	\$955	\$955
Albany State University		
Access Card	5	5
Activity	84	84
Athletic	176	176
Health	56	56
Special Institutional Fee	234	234
Student Center-Facility	100	100
<u>Technology</u>	45	45
	\$700	\$700
Armstrong Atlantic State University		
Access Card	15	15
Activity	49	49
Athletic	146	146
Health	13	20
Recreation	43	43
Special Institutional Fee	250	250
Student Center-Facility	90	110
<u>Technology</u>	60	60
	\$666	\$693

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	160
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	75	100
<u>Technology</u>	<u>57</u>	<u>57</u>
	\$702	\$727
Columbus State University		
Activity	67	67
Athletic	180	200
Health	43	43
International	14	14
Parking Deck	42	42
Recreation-Facility	170	170
Special Institutional Fee	265	265
Technology	69	79
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$870	\$900
Fort Valley State University		
Activity	71	71
Athletic	200	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	100	128
Technology	70	70
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$784	\$832

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	123	123
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	66	69
<u>Wellness Center</u>	<u>175</u>	<u>175</u>
	\$992	\$995
Georgia Southwestern State University		
Activity	64	65
Athletic	180	190
Health	70	70
Special Institutional Fee	242	242
Success Center	28	33
Technology	50	50
<u>Transportation</u>	<u>18</u>	<u>18</u>
	\$652	\$668
Kennesaw State University		
Activity	52	52
Athletic	152	252
Health	51	51
International	14	14
Recreation Center	98	98
Special Institutional Fee	265	265
Sports & Recreation Parks Fee	75	75
Technology	50	50
<u>Transportation</u>	<u>60</u>	<u>60</u>
	\$817	\$917

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Savannah State University		
Activity	55	55
Athletic	278	288
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	170
Technology	50	50
<u>Transportation</u>	18	26
	\$840	\$858
Southern Polytechnic State University		
Activity	100	49
Athletic	108	108
Health	23	23
Recreation	N/A	51
Special Institutional Fee	300	300
Technology	75	75
<u>Transportation</u>	105	105
	\$711	\$711
University of North Georgia - Dahlonega		
Activity		65
Athletic		166
Health		70
Recreation Center		83
Special Institutional Fee		225
Technology		75
<u>Transportation</u>		175
		\$859
University of North Georgia - Gainesville, Oconee, Cumming		
Activity		42
Special Institutional Fee		225
Technology		75
<u>Transportation</u>		65
		\$407

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
University of West Georgia		
Activity	59	59
Athletic	170	170
Athletic Complex	80	80
Facility Fee	108	108
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
<u>Transportation</u>	<u>61</u>	<u>61</u>
	\$929	\$929
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic	78	78
Health	73	73
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$501	\$501
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	100	100
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$465	\$465
Bainbridge State College		
Activity	50	50
Parking	27	27
Special Institutional Fee	200	200
Student Center-Facility	125	125
<u>Technology</u>	<u>42</u>	<u>42</u>
	\$444	\$444

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	145	175
Campus Center	100	100
Recreation & Intramural	25	25
Special Institutional Fee	225	225
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$630	\$660
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	50	83
Parking Deck	65	65
Recreation (NEW)	N/A	20
Special Institutional Fee	200	200
Technology	48	48
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$443	\$496
Darton State College		
Access Card	10	10
Activity	200	200
Athletic	110	110
Special Institutional Fee	200	200
<u>Technology</u>	<u>52</u>	<u>62</u>
	\$572	\$582
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	75	75
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
<u>Technology</u>	<u>50</u>	<u>50</u>
	\$418	\$418

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Georgia Gwinnett College		
Activity	55	55
Athletic	120	160
Health	25	25
Health & Wellness	70	70
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	105	105
<u>Technology</u>	<u>75</u>	<u>75</u>
	\$802	\$842
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	50	50
Special Institutional Fee	200	200
Student Support Services Fee	100	100
Technology	50	50
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$467	\$467
Georgia Perimeter College		
Access Card	10	10
Activity	45	45
Athletic	40	40
Health Services	20	20
Special Institutional Fee	200	200
Student Center-Facility	120	144
<u>Technology</u>	<u>50</u>	<u>50</u>
	\$485	\$509

INSTITUTION	APPROVED RATE FALL 2012	PROPOSED RATE FALL 2013
Gordon State College		
Activity	54	54
Athletic	72	72
Health	10	10
Special Institutional Fee	200	200
Student Recreation Center (NEW)	N/A	139
Technology	52	52
<u>Transportation</u>	10	10
	\$398	\$537
Middle Georgia State College		
Activity		45
Athletic		55
Parking		10
Recreation		140
Special Institutional Fee		200
<u>Technology</u>		46
		\$496
South Georgia State College		
Access Card		15
Activity		55
Athletic		115
Parking/Campus Access		10
Records		10
Special Institutional Fee		170
Student Center-Facility		55
<u>Technology</u>		85
		\$515

APPENDIX IVA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2014 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2013 Original Budget - Formula Funds		\$ 1,631,690,795
Reductions:		
Reductions for personal services and operating expenses	\$ (48,949,974)	
Total Reductions		\$ (48,949,974)
Additions:		
Formula Enrollment Growth	\$ 62,976,757	
Teachers' Retirement System Rate Increase	\$ 11,592,074	
Employees' Retirement System Rate Increase	\$ 175,222	
Health Insurance - Employer Share	\$ 10,137,873	
Retiree Health Benefits	\$ 5,708,131	
Debt service payback amount for projects at Georgia Tech (\$2,086,405), Kennesaw State University (\$412,934) and University of Georgia (\$3,403,192)	\$ 5,902,531	
Funds for Carl Vinson Institute of Government training contract	\$ 90,000	
Total Additions		\$ 96,582,588
Transfers, Eliminations and Other Adjustments:		
Eliminate one-time funds for the Southern Legislative Conference at Georgia State University	\$ (25,000)	
Eliminate one-time funds for an Eminent Scholar at Georgia Southern University	\$ (500,000)	
Reduce funds to reflect an adjustment to the property insurance premiums	\$ (2,723,724)	
Total Transfers, Eliminations and Other Adjustments		\$ (3,248,724)
Net Change for FY 2014		\$ 44,383,890
Total FY 2014 Formula Funds		\$ 1,676,074,685

APPENDIX IVA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2014 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2013 Original Budget - Line Items and Pass Through Organizations		\$ 196,878,989
Reductions:		
Special Funding Initiatives	\$ (407,577)	
Research Consortium	\$ (188,797)	
Line Items (B Units)	\$ (4,104,885)	
Total Reductions		\$ (4,701,259)
Additions:		
Teachers' and Employees' Retirement Systems Rate Increases	\$ 661,376	
Health Insurance and Retiree Health Benefits	\$ 759,395	
Four crop scientists specializing in the areas peaches, Food Product and Innovation and Commercialization, dairy heat stress, and the Ted G. Dyer Beef Cattle (Agricultural Experiment Station)	\$ 425,000	
New Directions formula based on an increase in state population (Georgia Public Libraries)	\$ 138,000	
Reflect adjustment in telecommunications expenses (Regents Central Office)	\$ 104,358	
Health Professions Initiative to address graduate medical education	\$ 2,075,000	
Cancer research to the Georgia Health Sciences University Cancer Center	\$ 5,000,000	
Total Additions		\$ 9,163,129
Transfers, Eliminations and Other Adjustments:		
Transfer the Archives and records program and 10 positions from the Secretary of State	\$ 4,151,428	
Transfer funds for GALILEO to Regents Central Office from the Department of Education	\$ 232,302	
Transfer funds for Georgia Youth Science and Technology from the Department of Education to Special Funding Initiatives	\$ 50,000	
Eliminate one-time funds for industrial storm water research (Georgia Tech Research Institute)	\$ (50,000)	
Eliminate funds for the Nurse Anesthetist Program	\$ (258,012)	
Reduce funds to reflect an adjustment to the property insurance premiums (Regents Central Office)	\$ (23,055)	
Total Transfers, Eliminations and Other Adjustments		\$ 4,102,663
Net Increase for Pass Through Organizations (GPTV and GMC)		\$ 1,610,585
Net Change for FY 2014		\$ 10,175,118
Total FY 2014 Line Items and Pass Through Organizations		\$ 207,054,107

FY 2014 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)		\$ 1,676,074,685
Line Items and Pass Through Organizations		\$ 207,054,107
Total FY 2014 State Funds for the University System of Georgia		\$ 1,883,128,792

APPENDIX IVB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2014 ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2014 Original Budget: State Appropriations
Formula Funds	
Georgia Institute of Technology	\$ 202,411,471
Georgia Regents University	\$ 163,175,761
Georgia State University	\$ 184,599,459
University of Georgia	\$ 311,567,572
Georgia Southern University	\$ 81,637,310
Valdosta State University	\$ 48,576,484
Albany State University	\$ 19,940,821
Armstrong Atlantic State University	\$ 28,588,670
Clayton State University	\$ 23,251,922
Columbus State University	\$ 32,619,897
Fort Valley State University	\$ 19,716,136
Georgia College & State University	\$ 28,938,579
Georgia Southwestern State University	\$ 11,931,126
Kennesaw State University	\$ 81,945,547
Savannah State University	\$ 18,671,267
Southern Polytechnic State University	\$ 21,350,236
University of North Georgia	\$ 45,152,086
University of West Georgia	\$ 43,708,877
Abraham Baldwin Agricultural College	\$ 13,096,632
Atlanta Metropolitan State College	\$ 8,807,405
Bainbridge State College	\$ 9,682,069
College of Coastal Georgia	\$ 13,801,960
Dalton State College	\$ 14,043,992
Darton State College	\$ 15,537,414
East Georgia State College	\$ 7,352,244
Georgia Gwinnett College	\$ 39,791,420
Georgia Highlands College	\$ 14,486,960
Georgia Perimeter College	\$ 56,711,594
Gordon State College	\$ 12,161,745
Middle Georgia State College	\$ 34,065,820
South Georgia State College	\$ 10,938,133
Office of Information Technology Services	\$ 27,867,943
Regents Central Office -A	\$ 10,370,265
Skidaway Institute of Oceanography-A	\$ 1,588,581
Alternative Media Access Center (AMAC)	\$ 1,190,044
Shared Services Center - Sandersville	\$ 8,843,211
System Services & Initiatives	\$ 7,954,032
Total Formula Funds	\$ 1,676,074,685

APPENDIX IVB

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2014 ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations**

Institution	FY 2014 Original Budget: State Appropriations
Line Items and Pass Through Organizations	
Agricultural Experiment Station	\$ 35,233,027
Cooperative Extension Service	\$ 29,365,384
Enterprise Innovation Institute	\$ 7,187,612
Forestry Cooperative Extension	\$ 495,191
Forestry Research	\$ 2,562,254
Georgia Archives	\$ 4,151,428
Georgia Public Libraries	\$ 31,497,624
Georgia Tech Research Institute	\$ 5,588,520
Marine Extension Service	\$ 1,179,252
Marine Institute	\$ 714,567
MCG Hospitals and Clinics	\$ 28,297,463
Regents Central Office-B	\$ 7,190,038
Research Consortium	\$ 6,104,447
Skidaway Institute of Oceanography-B	\$ 1,214,869
Southern Regional Education Board (SREB)	\$ 1,211,750
Special Funding Initiatives	\$ 25,303,326
Vet Medicine Experiment Station	\$ 2,569,841
Vet Medicine Teaching Hospital	\$ 386,135
Total Line Items	\$ 190,252,728
Georgia Public Telecom Commission	\$ 14,513,070
Georgia Military College	\$ 2,288,309
Total Pass Through Organizations	\$ 16,801,379
Total Line Items and Pass Through Organizations	\$ 207,054,107

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations	
Formula Funds (from previous page)	\$ 1,676,074,685
Line Items and Pass Through Organizations	\$ 207,054,107
Total State Funds for the University System of Georgia	\$ 1,883,128,792

APPENDIX IVC

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2014 SPECIAL FUNDING INITIATIVES AND RESEARCH CONSORTIUM**

Special Funding Initiatives						
	FY 2013 Original Budget	Additions	Reductions	Eliminations	Transfers	FY 2014 Original Budget
Fort Valley State University - Land Grant Match	\$ 2,734,900	\$ -	\$ -	\$ -	\$ -	\$ 2,734,900
Fort Valley State University - Historically Black Colleges & Universities	\$ 929,841	\$ -	\$ -	\$ -	\$ -	\$ 929,841
Georgia Youth Science and Technology	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Georgia Regents University - Physician Education Expansion	\$ 2,559,638	\$ -	\$ (76,789)	\$ -	\$ -	\$ 2,482,849
Georgia Regents University - Mission Related	\$ 3,131,524	\$ -	\$ (93,946)	\$ -	\$ -	\$ 3,037,578
Georgia Regents University - Nurse Anesthetist Program	\$ 258,012	\$ -	\$ -	\$ (258,012)	\$ -	\$ -
Georgia Regents University - Cancer Center	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Health Professions Initiative - Graduate Medical Education	\$ 1,200,000	\$ 2,075,000	\$ -	\$ -	\$ -	\$ 3,275,000
Health Professions Initiative - Nursing Initiative	\$ 3,030,000	\$ -	\$ (236,842)	\$ -	\$ -	\$ 2,793,158
Total Special Funding Initiatives	\$ 18,843,915	\$ 7,075,000	\$ (407,577)	\$ (258,012)	\$ 50,000	\$ 25,303,326
Research Consortium						
	FY 2013 Original Budget	Additions	Reductions	Eliminations	Transfers	FY 2014 Original Budget
Advanced Communications	\$ 6,293,244	\$ -	\$ (188,797)	\$ -	\$ -	\$ 6,104,447
Total Special Funding Initiatives	\$ 6,293,244	\$ -	\$ (188,797)	\$ -	\$ -	\$ 6,104,447

APPENDIX V

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2014 CAPITAL BUDGET**

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
Dalton State College - Academic Sciences Building	2,100,000
Georgia College and State University - Historic Ennis Hall Renovation	1,000,000
Georgia Gwinnett College - Allied Health Building	3,000,000
Georgia Regents University - Medical Commons	5,000,000
Georgia Institute of Technology - Engineered Biosystems Building	5,000,000
University of Georgia - Vet Med Teaching Hospital	5,000,000
Valdosta State University - Health Sciences Building	3,800,000
Total Equipment Funds	\$ 24,900,000
Construction Funds:	
Georgia State University - Humanities/Law Building	58,800,000
Clayton State University - Science Building	19,800,000
Georgia Southern University - Health Center	10,000,000
Georgia Regents University - Cancer Research Building	45,000,000
Total Construction Funds	\$ 133,600,000
Small Capital:	
Abraham Baldwin Agricultural College - Lab Sciences Building	4,300,000
University of North Georgia - Renovate 3 Labs (Gainesville)	1,000,000
Columbus State University - Howard Hall Renovation	3,900,000
Middle Georgia State College - Haynes Hall Renovation (Cochran)	3,800,000
Bainbridge State College - Classroom/Lab Building	3,000,000
College of Coastal Georgia - Academic Commons Renovation	2,000,000
University of Georgia - Fine Arts Building Renovation	2,600,000
Kennesaw State University - Sturgis Library Renovation	4,400,000
Dalton State College - Renovate Tech Ed Bldg for Health Sciences	4,600,000
Southern Polytechnic State University - Academic Bldg D (Math) Renovation	2,500,000
Atlanta Metropolitan State College - Science Lecture Bldg Renovation	3,800,000
UGA (Cooperative Extension) - 4H Rock Eagle Cabins	7,500,000
Georgia Tech - Lloyd W. Chapin Renovation	1,875,000
University of West Georgia - Murphy Building Renovation	3,500,000
Georgia Southwestern State - Fine Arts Center Renovation	1,950,000
Valdosta State University - Martin Hall Renovation for STEM Center	2,500,000
Georgia Gwinnett College - Bldg. D - Warehouse Renovation	4,000,000
UGA - Tift Building Renovation	4,700,000
Total Small Capital	\$ 61,925,000
Military Outreach:	
Armstrong Atlantic State University - Hinesville Academic Center	4,750,000
Middle Georgia State College - Warner Robins Academic Center	10,000,000
Total Military Outreach	\$ 14,750,000
Other Projects:	
UGA - Cooperative Extension and Ag Experiment - Equipment	1,000,000
College of Coastal Georgia - Camden County Campus Equipment	1,000,000
Total Other Projects	\$ 2,000,000

APPENDIX V

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2014 CAPITAL BUDGET**

Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	49,120,000
UGA - Cooperative Extension and Ag Experiment - MRR	4,000,000
Total MRR	\$ 53,120,000
Georgia Public Libraries:	
Library System MRR Needs	3,995,000
Houston County Public Library (Perry)	1,600,000
Jefferson Branch/Regional Office (Jackson County)	2,000,000
Mountain Regional Library (Hiawassee, Towns County)	900,000
Total Georgia Public Libraries	\$ 8,495,000
USG Capital Outlay Total	\$ 298,790,000
Pass Through Organizations:	
Georgia Research Alliance - Equipment and Research and Development Infrastructure	\$ 12,500,000
Georgia Public Telecommunications Commission - Facility Repairs and Equipment	\$ 3,760,000
Total Pass Through Organizations	\$ 16,260,000
Total Bond Projects	\$ 315,050,000