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## BUDGET PREP BUSINESS PROCESSES

### Budget Prep – Setup

BP.010.001	Setup Year/Hour Parameters
BP.010.002	Setup Pay Groups
BP.010.003	Setup Fringe Accounts
BP.010.004	Setup Reason Codes

### Budget Prep - Imports and Updates

#### *Imports*

BP.010.011	Importing Human Resources (HCM) Data
BP.010.012	Importing Financials (FIN) Data

#### *Processing*

BP.010.013	Processing the Fringe Update
BP.010.014	Processing the Financials Build
BP.010.015	Creating Original Budget Journals with the FIN Export
BP.010.016	Staging HR Data with the HCM Export

#### *Updates*

BP.010.021	Updating Personal Services Budgets
BP.010.022	Updating Personal Services Funding
BP.010.023	Updating Personal Services Fringe Budgets
BP.010.024	Updating Non-Personal Services Budgets
BP.010.025	Adding New Non-Personal Services
BP.010.026	Updating Revenue Estimates
BP.010.027	Adding New Revenue Estimates
BP.010.028	Updating Grants Budgets
BP.010.029	Adding New Grants Budgets

#### *Mass Updates*

BP.010.051	Uploading Personal Services Raises
BP.010.052	Resetting Raise Dates

### Budget Prep – HR Data Load

BP.020.001	Validating BP Staging Tables with HCM Audit
BP.020.002	Processing the Budget Prep Load

### Budget Prep – Position Budget Management

BP.030.001	Position Budget Management (PBM) Setup
BP.030.002	PBM HCM Refresh
BP.030.003	PBM Position Budget Review or Update
BP.030.004	PBM Department Budget Review or Update