

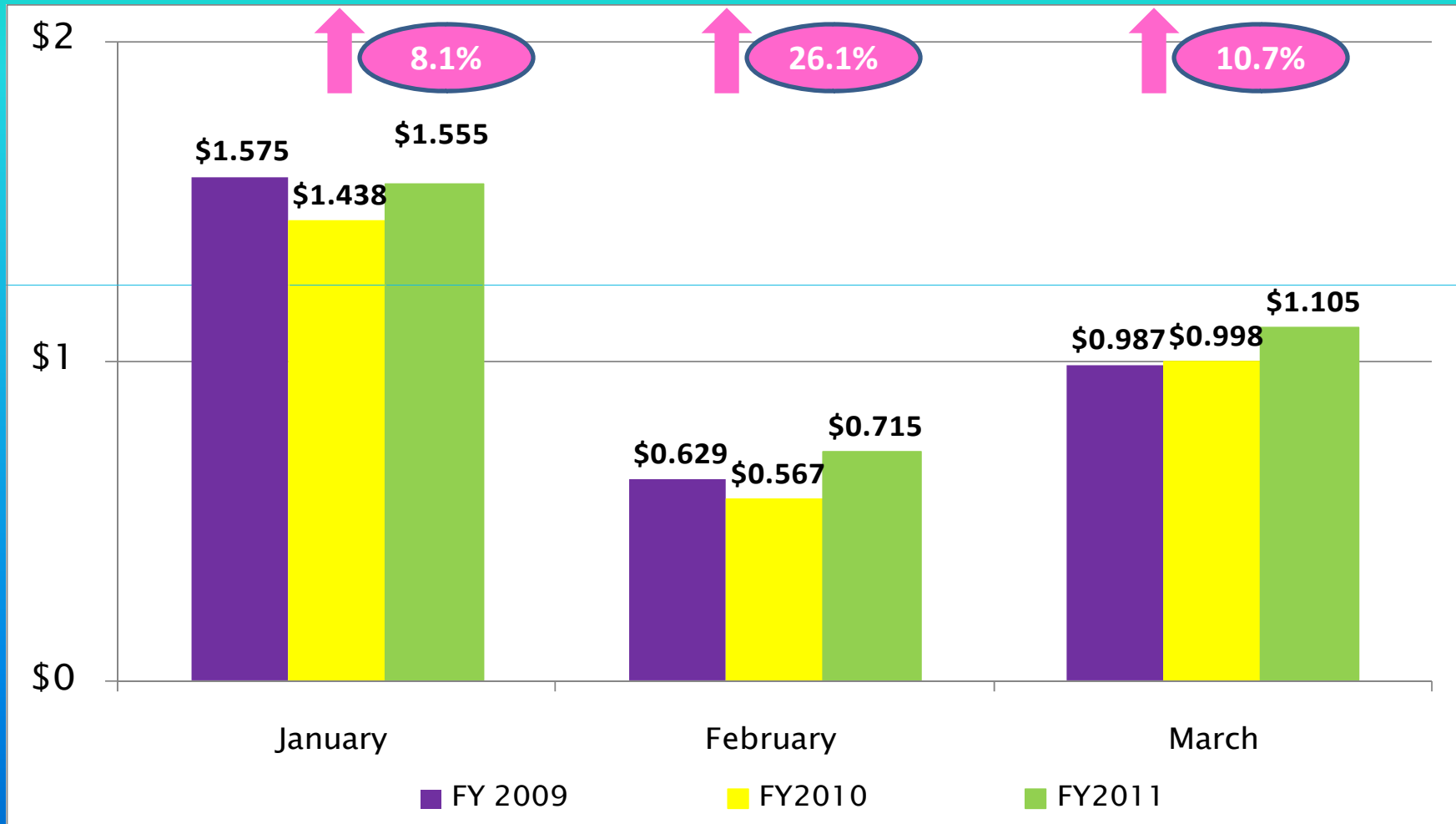
Board of Regents of the University System of Georgia



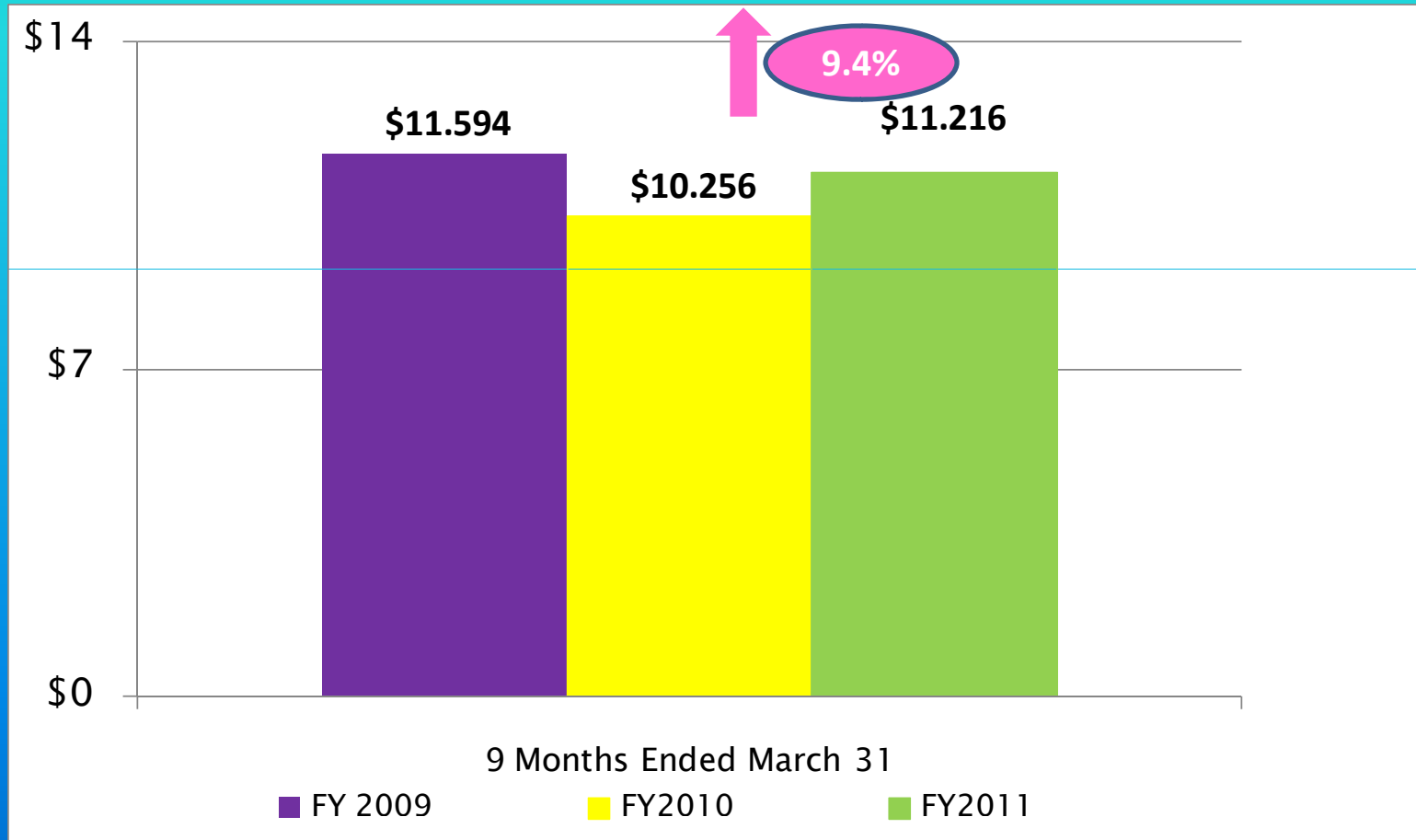
Third Quarter Financial Report FY 2011

State Revenues 3-Year Trend – 3rd Quarter

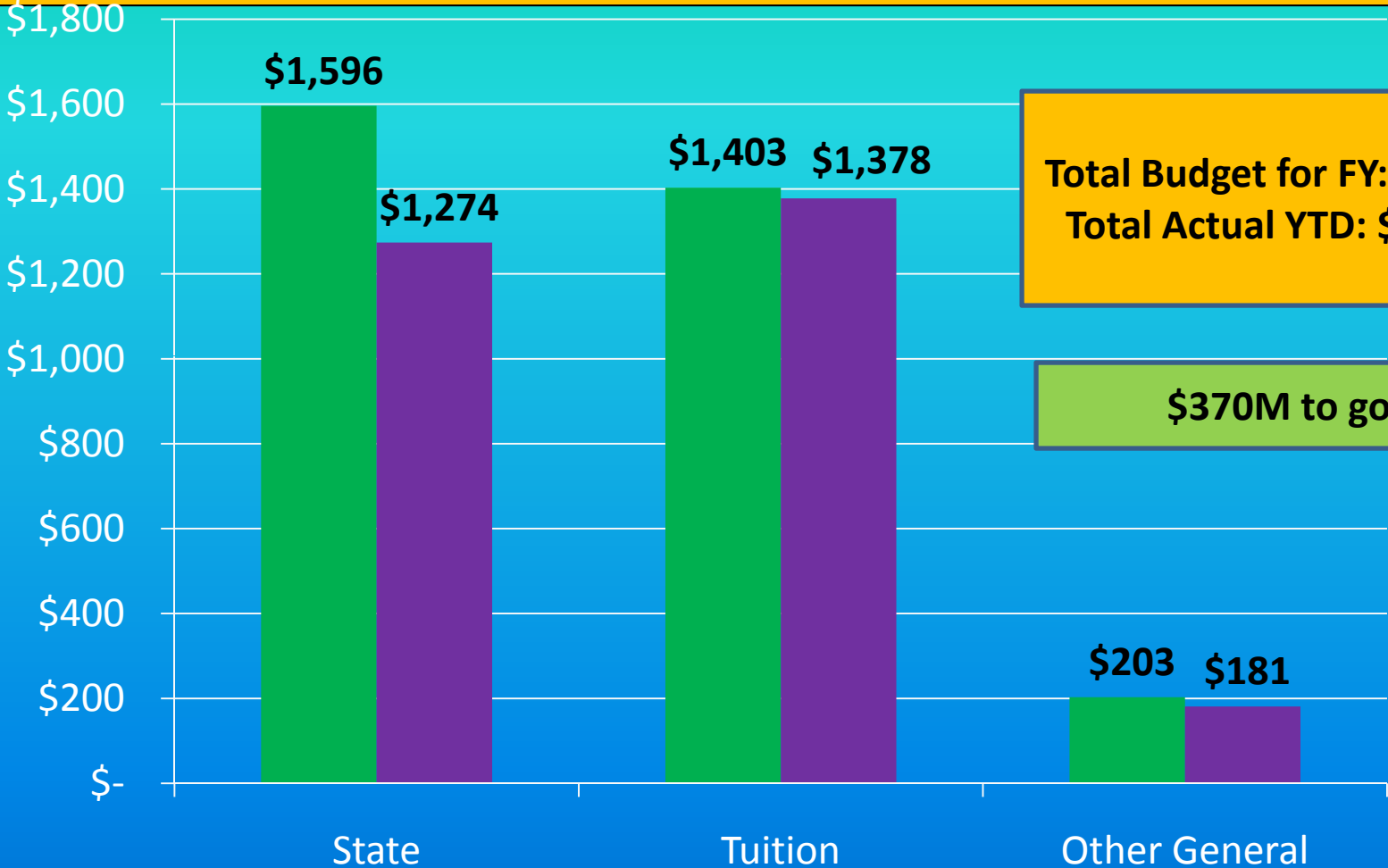
All dollars in Billions



State Revenues 3-Year Trend All dollars in Billions



General Funds: Budget and Actuals Revenues

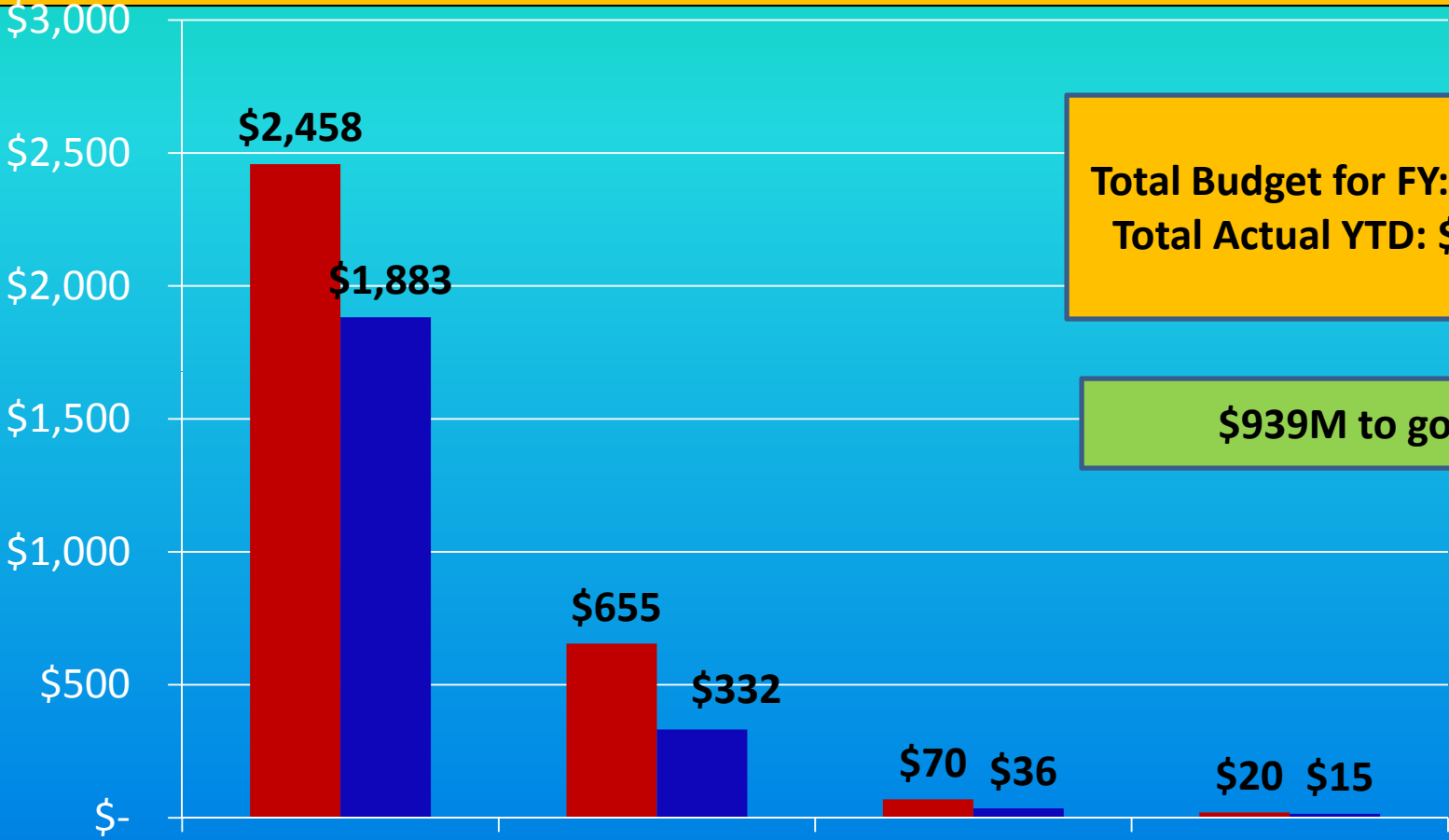


Total Budget for FY: \$3.2B
Total Actual YTD: \$2.8B

\$370M to go

Budget **Actual**

General Funds: Budget and Actuals Expenditures



Total Budget for FY: \$3.2B
Total Actual YTD: \$2.3B

\$939M to go

■ Budget ■ Actual

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Third Quarter Financial Report
FY 2011