

USG FY 2018 Major Repair and Rehabilitation - Request and Funding Summary

	Total Request	Total Funded	Total Unfunded
Research Universities			
Augusta University	\$ 18,317,000	\$ 3,600,000	\$ 14,717,000
Georgia Institute of Technology	\$ 15,930,000	\$ 5,500,000	\$ 10,430,000
Georgia State University	\$ 19,965,200	\$ 6,155,000	\$ 13,810,200
University of Georgia	\$ 102,762,000	\$ 13,000,000	\$ 89,762,000
Total - Research Universities	\$ 156,974,200	\$ 28,255,000	\$ 128,719,200
State Universities			
Albany State University	\$ 1,697,698	\$ 1,000,000	\$ 697,698
Armstrong State University	\$ 880,000	\$ 620,000	\$ 260,000
Clayton State University	\$ 4,156,000	\$ 625,000	\$ 3,531,000
Columbus State University	\$ 1,125,000	\$ 925,000	\$ 200,000
Fort Valley State University	\$ 1,390,000	\$ 1,130,000	\$ 260,000
Georgia College & State University	\$ 5,619,498	\$ 1,340,000	\$ 4,279,498
Georgia Southwestern State University	\$ 2,841,000	\$ 820,000	\$ 2,021,000
Middle Georgia State University	\$ 7,394,520	\$ 1,427,000	\$ 5,967,520
Savannah State University	\$ 2,936,450	\$ 858,000	\$ 2,078,450
University of North Georgia	\$ 4,264,500	\$ 1,085,000	\$ 3,179,500
Total - State Universities	\$ 32,304,666	\$ 9,830,000	\$ 22,474,666
Regional Comprehensive Universities			
Georgia Southern University	\$ 11,858,125	\$ 1,700,000	\$ 10,158,125
Kennesaw State University	\$ 21,684,485	\$ 1,689,000	\$ 19,995,485
University of West Georgia	\$ 6,153,500	\$ 900,000	\$ 5,253,500
Valdosta State University	\$ 11,282,000	\$ 1,300,000	\$ 9,982,000
Total - Regional Comp Universities	\$ 50,978,110	\$ 5,589,000	\$ 45,389,110
State Colleges			
Abraham Baldwin Agricultural College	\$ 6,577,000	\$ 855,000	\$ 5,722,000
Atlanta Metropolitan State College	\$ 1,279,063	\$ 338,000	\$ 941,063
Bainbridge State College	\$ 1,686,240	\$ 290,000	\$ 1,396,240
College of Coastal Georgia	\$ 619,000	\$ 437,000	\$ 182,000
Dalton State College	\$ 1,440,500	\$ 460,000	\$ 980,500
East Georgia State College	\$ 1,085,000	\$ 285,000	\$ 800,000
Georgia Gwinnett College	\$ 1,469,404	\$ 274,000	\$ 1,195,404
Georgia Highlands College	\$ 2,221,500	\$ 669,000	\$ 1,552,500
Gordon State College	\$ 1,161,150	\$ 442,000	\$ 719,150
South Georgia State College	\$ 970,000	\$ 780,000	\$ 190,000
Total - State Colleges	\$ 18,508,857	\$ 4,830,000	\$ 13,678,857
System Emergency/Contingency Funds		\$ 1,496,000	
Grand Total	\$ 258,765,833	\$ 50,000,000	\$ 210,261,833

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Abraham Baldwin Agricultural College	\$6,577,000	\$855,000			
1. Central Plant - Replace 1000 Ton Chiller	\$200,000	\$200,000		Utilities	30-50 years
2. Bowen Hall - Moisture Issues	\$425,000	\$425,000		HVAC	30-50 years
3. Bowen Hall - Classroom Renovation	\$180,000			Renovation/Change of Use	20-30 years
4. Britt Hall - Air Handler Replacement	\$80,000	\$80,000		HVAC	20-30 years
5. Chambliss - Air Handler Replacement	\$100,000	\$100,000		HVAC	20-30 years
6. Driggers Lecture Hall - Fire Alarm System	\$50,000	\$50,000		Regulatory Projects	10-15 years
7. Central Plant - Boiler Burner Replacement	\$50,000		1	Utilities	20-30 years
8. GMA - General Restoration of Grist Mill	\$50,000			Building Structure and Envelope	15-20 years
9. Driggers Lecture Hall - Air Handler Replacement	\$70,000			HVAC	20-30 years
10. Campus - New Domestic Usage Water Well	\$225,000			Utilities	30-50 years
11. Campus - Upgrade Network Switches	\$100,000			Other	5-10 years
12. Gaines Hall - Renovation	\$45,000			Renovation/Change of Use	20-30 years
13. Plant Operations - Fire Alarm System Replacement	\$50,000			Regulatory Projects	10-15 years
14. Campus - GIS Mapping of Utilities	\$140,000			Utilities	30-50 years
15. Red Hill Athletic Center- Fire Alarm System	\$50,000			Regulatory Projects	10-15 years
16. Campus - New Electronic Surveillance	\$160,000			Access Control and Campus Safety	5-10 years
17. Yow Forestry & Wildlife Building Shop Conversion	\$350,000			Renovation/Change of Use	20-30 years
18. GMA - General Restoration of Turpentine Still	\$25,000			Building Structure and Envelope	15-20 years
19. GMA - General Restoration of Progressive Farm Area	\$50,000			Building Structure and Envelope	20-30 years
20. Music Building - Window Replacement	\$100,000			Building Structure and Envelope	30-50 years
21. Campus - Building Exterior Maintenance	\$80,000			Building Structure and Envelope	5-10 years
22. Campus - Storm Drain Repair	\$130,000			Hardscape, Streets and Drainage	30-50 years
23. Agricultural Sciences Building - Lighting Replacement	\$42,000			Electrical	15-20 years
24. Campus - Building Electronic Access & Lockdown	\$250,000			Access Control and Campus Safety	5-10 years

25.	Evans Hall - Repair Exterior Drainage	\$70,000	Hardscape, Streets and Drainage	20-30 years
26.	Campus - Replace Hot & Chilled Water Valves & Insulation	\$160,000	HVAC	10-15 years
27.	GMA - General Restoration of Traditional Farm Barn	\$90,000	Building Structure and Envelope	20-30 years
28.	GMA - Clark Cabin & Barn Restoration	\$25,000	Building Structure and Envelope	10-15 years
29.	Carlton Center - Elevator Controls Replacement	\$65,000	Other	20-30 years
30.	GMA - Repairs to the National Peanut Museum	\$50,000	Electrical	15-20 years
31.	GMA - General Restoration of Drug Store, Mercantile and Feed & Seed	\$50,000	Renovation/Change of Use	10-15 years
32.	Campus - Audio Visual Upgrades in Classrooms	\$200,000	Other	5-10 years
33.	Campus - Upgrade/Replace Fire Hydrants	\$85,000	Regulatory Projects	20-30 years
34.	GMA - General Restoration of Clyatt Cabin	\$25,000	Roofing	10-15 years
35.	Britt Hall - Roof Replacement	\$275,000	Roofing	20-30 years
36.	Tift Hall - Roof Replacement	\$275,000	Roofing	20-30 years
37.	Britt Hall - Renovation	\$300,000	Renovation/Change of Use	20-30 years
38.	Music Building - Roof Replacement	\$275,000	Roofing	20-30 years
39.	Bowen Hall - Roof Replacement	\$295,000	Roofing	20-30 years
40.	Branch Hall - Parapet Repair	\$400,000	Building Structure and Envelope	30-50 years
41.	Branch Hall - Lighting Replacement	\$165,000	Electrical	15-20 years
42.	Branch Hall - Ceiling	\$175,000	Finishes/Interior	20-30 years
43.	Branch Hall - Elevator Cab Replacement	\$60,000	Other	20-30 years
44.	Branch Hall - A/C Coil Replacement	\$85,000	HVAC	20-30 years
45.	Branch Hall - Roof Replacement	\$450,000	Roofing	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Albany State University	\$1,697,698	\$1,000,000			
1. Chiller #3 (960 Ton) Replacement EAST	\$407,230	\$410,000		HVAC	20-30 years
2. Sanford Gym Replace 2 Package Electric/Gas heat units	\$50,000	\$50,000		HVAC	10-15 years
3. Hper Renovation Project	\$175,000	\$175,000		Renovation/Change of Use	10-15 years
4. Renovations to implement Consolidation	\$250,000	\$165,000		Renovation/Change of Use	20-30 years
5. Chiller #1 (300 Ton) Replacement EAST	\$202,361	\$200,000		HVAC	20-30 years
6. Pedestrian Street / Walkway Lighting Retrofit EAST	\$68,000		1	Access Control and Campus Safety	15-20 years
7. Cooling Tower Refurbish EAST	\$405,107		1	HVAC	20-30 years
8. Boiler install at Billy C Black	\$140,000		1	HVAC	20-30 years

Key Note Legend

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Atlanta Metropolitan State College	\$1,279,063	\$338,000			
1. Roof Replacement and Exterior Repairs Central Energy Plant	\$49,063	\$49,000		Roofing	15-20 years
2. Renovation of Academic Building – Phase II	\$145,000	\$145,000		Renovation/Change of Use	15-20 years
3. Reconfiguration of Academic Science Entry Elevator Lobby-	\$48,000	\$48,000		Renovation/Change of Use	20-30 years
4. Safety and Security Upgrades Campus wide- Phase II	\$96,000	\$96,000		Access Control and Campus Safety	15-20 years
5. Renovation of Academic Support Center	\$65,000		1	Renovation/Change of Use	10-15 years
6. PE Building Renovations -Phase II	\$210,000			Finishes/Interior	15-20 years
7. Library Administration Building Envelope Upgrade	\$420,000			Building Structure and Envelope	20-30 years
8. Re-Roof of PE Building-	\$154,000			Roofing	15-20 years
9. Re-Roof of Student Center- H-88	\$92,000			Roofing	15-20 years

Key Note Legend

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Armstrong State University	\$880,000	\$620,000			
1. Sports Center Chiller #1 Replacement	\$210,000	\$210,000		HVAC	20-30 years
2. Control Panel Upgrades Phase 3	\$100,000	\$100,000		HVAC	10-15 years
3. LED Retrofits Science Center	\$210,000	\$210,000		Electrical	10-15 years
4. LED Retrofits Library	\$100,000	\$100,000		Electrical	10-15 years
5. Fine Arts AHU Replacement	\$150,000		1	HVAC	20-30 years
6. Fine Arts Bathroom Remodel	\$110,000		1	Regulatory Issues	15-20 years

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Augusta University	\$18,317,000	\$3,600,000			
1. Replace Partial Roof, Interdisciplinary Research Building (CA), Replace Roof, Community Medicine (HH), Health Sciences Campus	\$575,000	\$575,000		Roofing	15-20 years
2. South Energy Plant (CM) - Heating Water Upgrade Phase III - New boiler # 4 & relocate piping	\$941,000	\$940,000		Utilities	20-30 years
3. All Campuses Fire Alarm Upgrades Phase IV	\$150,000	\$150,000		Regulatory Issues	15-20 years
4. South Campus Infrastructure Expansion - steam Phase 1 (steam & condensate to Jag Head vault)	\$1,500,000	\$1,500,000		Utilities	20-30 years
5. Forrest Hills Dam Repair	\$580,000	\$435,000		Other	30-50 years
6. Central Energy (BH) chiller #2 refurb	\$240,000		1	HVAC	10-15 years
7. CA small 450T chiller refurb	\$160,000		1	HVAC	20-30 years
8. Tie Reese Library into JSAC Generator	\$60,000			Regulatory Issues	15-20 years
9. Replace Cooling Tower, Christenberry Field House (CFH), Forest Hills Campus	\$479,000			HVAC	15-20 years
10. Replace Central Energy Plant (BH) - Chiller #1 & 480v enabling	\$900,000			HVAC	20-30 years
11. Greenblatt Library (AB) 1st fl AHU Replacement	\$675,000			HVAC	15-20 years
12. Replace Air Handler - Phase III, Sanders Building (CB), Health Sciences Campus	\$950,000			HVAC	15-20 years
13. Central Energy (BH) 480v electrical switchgear upgrade ph 1	\$800,000			Electrical	20-30 years
14. Replace Failing EFIS- Phase I, Christenberry Field House (CFH), Forest Hills Campus	\$400,000			Building Structure and Envelope	15-20 years
15. South Campus Infrastructure Expansion steam Phase 2 (steam & condensate Jag Head vault to bldg vault)	\$1,500,000			Utilities	20-30 years
16. South Campus Infrastructure Expansion chilled water (Jag Head vault to bldg vault)	\$1,100,000			Utilities	20-30 years
17. Replace Roof Payne Hall (PH), Summerville Campus	\$130,000			Roofing	15-20 years
18. Gracewood (OB) roof replacement, OB-139 installed 1967	\$800,000			Roofing	15-20 years
19. Child Care (OC) replace metal roof, installed 1989	\$300,000			Roofing	15-20 years
20. Water-proof basement walls and install storm, drainage, Payne Hall (PH), Summerville Campus	\$225,000			Building Structure and Envelope	20-30 years
21. Refurbish Annex 1 (HS) Freight Elevator to accommodate passengers	\$95,000			Other	15-20 years
22. Replace Cooling Tower (large tower 2004, small tower 1994), Interdisciplinary Research Building (CA), Health Sciences Campus	\$450,000			HVAC	15-20 years
23. Replace Fume Hood Fans-Phase I, Sanders Building (CB), Health Sciences Campus	\$200,000			HVAC	15-20 years
24. Refurbish Boiler, Upgrade feedwater (OB), Gracewood Campus	\$150,000			HVAC	15-20 years

25.	Replace HVAC, Benet House (BENET), Summerville Campus	\$350,000	HVAC	15-20 years
26.	Replace Back-Up Generator, Christenberry Field House (CFH), Forest Hills Campus	\$205,000	Regulatory Issues	15-20 years
27.	Replace Air Handler - Phase IV, Sanders Building (CB), Health Sciences Campus	\$900,000	HVAC	15-20 years
28.	Fire Alarm Upgrades - Phase V, All Campuses	\$250,000	Regulatory Issues	15-20 years
29.	Campus Wide Switchgear renovation- Phase I, All Campuses	\$250,000	Electrical	20-30 years
30.	Chiller Rebuild Phase II - 2 Chillers (BH #3 & DA)	\$300,000	HVAC	10-15 years
31.	Replace chiller Christenberry Field House (CFH), Forest Hills Campus, installed 1991	\$250,000	HVAC	20-30 years
32.	Greenblatt Library (AB) 2nd fl AHU Replacement	\$675,000	HVAC	15-20 years
33.	Tie South Energy Plant (CM) hot water to Hamilton Wing (CL) - remove CL's stand alone boilers	\$425,000	Utilities	20-30 years
34.	Lighting Upgrades, Interdisciplinary Research Building (CA), Health Sciences Campus	\$442,000	Electrical	15-20 years
35.	Upgrade failing and obsolete door access control panels, campus wde	\$260,000	Access Control and Campus Safety	10-15 years
36.	Central Energy (BH) 480v electrical switchgear upgrade ph 2	\$300,000	Electrical	20-30 years
37.	Replace Failing EFIS- Phase II, Christenberry Field House (CFH), Forest Hills Campus	\$350,000	Building Structure and Envelope	15-20 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Bainbridge State College	\$1,686,240	\$290,000			
1. Replace Roofing - Bldg. 200	\$759,840			Roofing	20-30 years
2. Replace Roofing - Bldg. 600A	\$345,500			Roofing	20-30 years
3. Chiller Replacement	\$290,000	\$290,000		HVAC	20-30 years
4. Replace Exterior Lighting - Walkways	\$38,700		1	Electrical	15-20 years
5. Map Utilities - Bainbridge Campus	\$56,100		1	Utilities	30-50 years
6. Map Utilities - Early County Campus	\$33,000		1	Utilities	30-50 years
7. Replace Underground Wiring to Lighting	\$163,100			Electrical	30-50 years

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Clayton State University	\$4,156,000	\$625,000			
1. Replace Power/Data for Tables at Lecture Hall and Campus Wide	\$65,000		1	Electrical	10-15 years
2. Improve Campus Egress via CSU East Design Phase I of IV	\$25,000	\$25,000		Access Control and Campus Safety	>50 years
3. Improve Campus Egress and Infrastructure via CSU East Phase II of IV	\$350,000	\$350,000		Access Control and Campus Safety	>50 years
4. Replace Electrical Heating System at Spivey Hall Phase II of III	\$250,000	\$250,000		HVAC	20-30 years
5. Update Campus Utilities Survey	\$70,000		1	Utilities	20-30 years
6. Dental Clinic Emergency Lighting Upgrade	\$45,000		1	Other	20-30 years
7. Install Utility Meters for Some Unmetered Buildings	\$120,000		1	Utilities	20-30 years
8. Install Lighting Controls and Timers for Several Buildings	\$130,000			Electrical	15-20 years
9. Remove Hazmats and Install HVAC at Trammell Property Phase I of III	\$76,000			Regulatory Projects	>50 years
10. Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000			Electrical	20-30 years
11. Install Exterior Lighting at Paty Circle	\$35,000			Electrical	20-30 years
12. Upgrade Air Handlers at Clayton Hall	\$250,000			HVAC	15-20 years
13. Upgrade Building Fire Alarm and Strobes in Restrooms at Clayton Hall	\$40,000			Regulatory Projects	15-20 years
14. Upgrade Fire Panel at Facilities Management Bldg.	\$30,000			Regulatory Projects	15-20 years
15. Install Irrigation at Central and NE Side of Campus	\$125,000			Other	20-30 years
16. Correct Infiltration Problem at Facilities Management Bldg	\$30,000			Building Structure and Envelopee	30-50 years
17. Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and University Center	\$165,000			Hardscape, Streets and Drainage	20-30 years
18. Install Lucy Huie burglar alarm	\$20,000			Access Control and Campus Safety	20-30 years
19. Replace Windows at Edgewater Hall	\$75,000			Building Structure and Envelopee	30-50 years
20. Replace Library Storefront	\$135,000			Building Structure and Envelopee	30-50 years
21. Clean HVAC Duct System and Test and Upgrade Electrical System (Switch Gear) at Library, Phase III of III	\$150,000			HVAC	15-20 years
22. Upgrade Fire Panel at Athletics & Health	\$35,000			Regulatory Projects	20-30 years
23. Upgrade Air Handlers and Controls at Athletics & Health Gymnasium Side	\$200,000			HVAC	15-20 years
24. Upgrade 150 Gallon Water Storage Tank	\$10,000			Other	20-30 years

25.	Replace Switch Gear at Faculty Hall	\$100,000	Electrical	30-50 years
26.	Upgrade Air Handlers, Controls and Secondary Boxes at Lucy Huie Hall	\$270,000	HVAC	15-20 years
27.	Upgrade Fire Panel at Lucy Huie Hall	\$40,000	Regulatory Projects	15-20 years
28.	Replace Roof at Lucy Huie Hall Main Building Area	\$350,000	Roofing	20-30 years
29.	Upgrade Fire Panel at Harry S. Downs Ctr.	\$50,000	Regulatory Projects	20-30 years
30.	Replace Generators at Harry S. Downs and Spivey Hall	\$200,000	Electrical	30-50 years
31.	Replace Brick at Harry S. Downs Front entrance	\$50,000	Building Structure and Envelopee	20-30 years
32.	Replace Selective Windows at Harry S. Downs Ctr.	\$50,000	Building Structure and Envelopee	30-50 years
33.	Replace Roof at Lecture Hall	\$50,000	Roofing	20-30 years
34.	Upgrade Fire Panel at Lecture Hall	\$20,000	Regulatory Projects	20-30 years
35.	Replace Roof at Pump House	\$10,000	Roofing	20-30 years
36.	Replace Pump at Pump House	\$100,000	Other	20-30 years
37.	Upgrade Fire Alarm System at Spivey Hall	\$50,000	Regulatory Projects	20-30 years
38.	Replace Chiller Screen Wall at Spivey Hall	\$50,000	HVAC	30-50 years
39.	Replace Fire Panel at Edgewater Hall	\$40,000	Regulatory Projects	20-30 years
40.	Replace Brick Pavers with Alternative Flooring at James M. Baker UC Phase I of III	\$120,000	Finishes/Interior	15-20 years
41.	Replace Freight Elevator at Edgewater Hall	\$90,000	Other	30-50 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
College of Coastal Georgia	\$619,000	\$437,000			
1. Academic Commons South Fume Hood Replacement	\$296,000	\$296,000	A		20 yrs
2. Administration Bldg. Air Handler Replacement	\$141,000	\$141,000	A		20 yrs
3. Central Energy Plant and Maintenance Shop Roof Replacement	\$182,000		1 A		20-25 yrs

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Columbus State University	\$1,125,000	\$925,000			
1. Davidson Chiller Replacement	\$250,000	\$250,000		HVAC	10-15 years
2. Elevator Repairs RH, UH, Davidson	\$200,000	\$200,000		Regulatory Issues	15-20 years
3. Sidewalks and Parking Lots	\$250,000	\$250,000		Hardscape, Streets and Drainage	10-15 years
4. ADA Accessible Door Hardware	\$125,000	\$125,000		Regulatory Issues	10-15 years
5. Paint University Hall Exterior Concrete Only	\$125,000	\$100,000		Building Structure and Envelope	5-10 years
6. Humidity Controls Schwob School of Music	\$175,000		1	HVAC	10-15 years

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Dalton State College	\$1,440,500	\$460,000			
1. Liberal Arts Roof Replacement	\$350,000	\$350,000		Roofing	20-30 years
2. Elevator Controls Replacement - Library	\$60,000	\$60,000		Building Structure and Envelopee	20-30 years
3. Boiler - Library	\$50,000	\$50,000		HVAC	15-20 years
4. Air Handler - Library	\$125,000		1	HVAC	20-30 years
5. Library Roof Replacement	\$150,500		1	Roofing	20-30 years
6. HVAC Controls Upgrade Phase 3	\$125,000		1	HVAC	15-20 years
7. Electrical Sub metering	\$40,000		1	Electrical	20-30 years
8. Elevator replacement - South Health Pro.	\$300,000			Building Structure and Envelopee	20-30 years
9. South Health Professions Roof	\$140,000			Roofing	20-30 years
10. Stair Replacement - South Health Pro	\$100,000			Building Structure and Envelopee	30-50 years

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
East Georgia State College	\$1,085,000	\$285,000			
1. Campus Building Envelope Restoration and Cleaning	\$150,000	\$150,000		Building Structure and Envelope	5-10 years
2. Roof Replacement - Plant Operations	\$35,000	\$35,000		Building Structure and Envelope	20-30 years
3. Replacement of Campus Electrical Transformers	\$175,000	\$100,000		Electrical	10-15 years
4. Interior Painting - Academic Facility Statesboro	\$25,000		1	Finishes/Interior	5-10 years
5. Interior Renovations - Physical Education Building	\$250,000			Renovation/Change of Use	10-15 years
6. Replace Campus Street Lighting	\$150,000			Electrical	10-15 years
7. Hardscape and Street Improvements	\$300,000			Hardscape, Streets and Drainage	15-20 years

<p>Key Note Legend 1 - Project authorized for completion with MRR residual or institution funds</p>

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Fort Valley State University - Projects	\$1,390,000	\$1,130,000			
1. Lyons Student Center Electric & Roof	\$450,000	\$450,000		Building Structure and Envelope	15-20 years
2. Upgrade Classroom Doors	\$80,000	\$80,000		Access Control and Campus Safety	15-20 years
3. Electrical Loop	\$350,000	\$350,000		Utilities	15-20 years
4. Head House & Storage Shed Roofs	\$110,000	\$110,000		Roofing	15-20 years
5. Stallworth Roof	\$140,000	\$140,000		Roofing	15-20 years
6. Bywaters Elevator	\$65,000		1	Building Structure and Envelope	15-20 years
7. Founders Elevator	\$65,000		1	Building Structure and Envelope	15-20 years
8. Bond Elevator	\$65,000		1	Building Structure and Envelope	15-20 years
9. Patton Elevator	\$65,000		1	Building Structure and Envelope	15-20 years

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Georgia College & State University	\$5,619,498	\$1,340,000			
1. Herty Hall - Reroof & Waterproofing	\$904,498	\$900,000		Roofing / Building Structure and Envelope	15-20 years
2. Exterior Painting - Old Courthouse	\$342,500	\$340,000		Building Structure and Envelope	10-15 years
3. Campus Access Controls and Security Cameras - Phase I	\$390,000	\$100,000		Access Control and Campus Safety	10-15 years
4. Campus Fire Alarm Systems Upgrade - Various Buildings - Phase I	\$755,000		1	Regulatory Projects (Life Safety Code)	15-20 years
5. Arts & Sciences - HVAC Systems Replacement & Upgrade	\$1,347,500			HVAC	20-30 years
6. Electrical Switch Panel Upgrades - Kilpatrick Hall	\$380,000		1	Utilities	20-30 years
7. Parks Hall - HVAC Replacement	\$1,500,000			HVAC	15-20 years

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Gwinnett College	\$1,577,671	\$274,000			
1. Integrate C1/C2 Fire Alarm System with C Complex Fire Alarm - Building C	\$108,267		15	Access Control and Campus Safety	10-15 years
2. Relocate Utility Service Transformer – Building C	\$152,775	\$153,000		Electrical	10-15 years
3. Campus Chilled Water Loop - Phase 2A	\$431,025			HVAC	15-20 years
4. Building Roof Restoration - Building C1	\$120,855	\$121,000		Building Structure and Envelopee	10-15 years
5. Campus Chilled Water Loop - Phase 2B	\$303,450			HVAC	15-20 years
6. Reroute Campus Power Loop feed around Building - Building C	\$250,485			Electrical	15-20 years
7. Building Roof Restoration - Building C2	\$86,783			Building Structure and Envelopee	10-15 years
8. Renovation to Rear Façade - Building D	\$124,031			Renovation/Change of Use	10-15 years

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 15 - Project funded from prior year residual funds or emergency funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Highlands College	\$2,221,500	\$669,000			
1. Replace Roof, Floyd Campus, Executive Board Room/Dining Room and Covered Walkways	\$98,000	\$98,000		Roofing	20-30 years
2. Renovate Walraven Hallways, Floyd Campus - Replace Flooring, New Drywall, Ceiling, Lights	\$250,000	\$250,000		Finishes/Interior	15-20 years
3. Renovate Chemistry Lab, Floyd Campus	\$170,000	\$170,000		Finishes/Interior	20-30 years
4. Emergency Lights Repair/Replacement, Floyd Campus	\$75,000	\$75,000		Regulatory Projects (Life Safety Code Issues)	10-15 years
5. Paint Stairwells, Bagby Building	\$24,000	\$24,000		Finishes/Interior	10-15 years
6. Renovate Social Sciences Offices in Pullen Annex	\$52,000	\$52,000		Finishes/Interior	10-15 years
7. Replace Flooring, Dental Hygiene Clinic, Heritage Hall	\$48,000		1	Finishes/Interior	10-15 years
8. Renovate Two Science Labs Floyd Campus	\$280,000			Finishes/Interior	15-20 years
9. Renovate Showers, sinks, and Install HVAC in PE Building, Floyd Campus	\$100,000			Finishes/Interior	10-15 years
10. Renovate Classrooms in Pullen Annex	\$130,000			Finishes/Interior	10-15 years
11. Renovate Three Large Tiered Classrooms in Walraven	\$165,000			Finishes/Interior	10-15 years
12. Renovate Heritage Hall Center Stage	\$80,000			Finishes/Interior	5-10 years
13. Renovate Hallways, Cartersville Academic Building 1	\$195,000			Finishes/Interior	10-15 years
14. Replace Shingle Roof, Heritage Hall Main Bldg	\$165,000			Roofing	20-30 years
15. Renovate Classrooms and Restrooms in Lakeview	\$91,500			Finishes/Interior	10-15 years
16. Renovate Pullen Staff Restroom	\$43,000			Finishes/Interior	10-15 years
17. Replace HID Parking Lot Lights with LED, Floyd Campus	\$145,000			Electrical	10-15 years
18. Replace HID Parking Lot Lights with LED, Cartersville Campus	\$110,000			Electrical	10-15 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Institute of Technology	\$15,930,000	\$5,500,000			
1. Install Feeder/Loop Electrical Distribution – Campus Wide	\$1,308,000	\$1,308,000		Electrical	30-50 years
2. Correct Fire, Life Safety, Safety and Fire Alarm Issues [FY 18] – Arch (West)	\$215,000	\$215,000		Regulatory Projects	15-20 years
3. Remove Asbestos [FY 18] – Campus Wide	\$150,000	\$150,000		Regulatory Projects	>50 years
4. Mill and Repave Street [FY18] – 8th St from Curran St to Hemphill Ave & McMillan St from Turner Pl to 8th St	\$310,000	\$310,000		Hardscape, Streets and Drainage	20-30 years
5. Replace and/or Major Roof Repairs [FY18] – Cherry Emerson	\$450,000	\$450,000		Roofing	20-30 years
6. Restore / Repair / Replace Exterior Masonry and Sealants [FY18] – Love (MRDC II) {Phase II}	\$575,000	\$575,000		Building Structure and Envelopee	15-20 years
7. Refurbish / Upgrade Passenger & Freight Elevators [FY 18] – Daniel Lab	\$400,000	\$400,000		Other	20-30 years
8. Upgrade HVAC System and Controls [FY18] – 811 Marietta St	\$400,000	\$400,000		HVAC	20-30 years
9. Improve Chilled Water Delta T – Skiles {Phase IV}	\$500,000	\$500,000		Utilities	20-30 years
10. Rebuild Steam Manholes [FY18] – Steam Distribution System	\$400,000	\$400,000		Utilities	>50 years
11. Replace Hot Water Piping – MaRC	\$342,000	\$342,000		Utilities	>50 years
12. Replace and/or Major Roof Repairs [FY18] – Alumni House {Phase II}	\$450,000	\$450,000		Roofing	20-30 years
13. Replace Aged & Deteriorating G&W SF6 Switches / 20kV Automatic Transfer Switch / 4kV Cable – Electrical Distribution System	\$275,000			Electrical	30-50 years
14. Upgrade HVAC System and Controls – Alumni House	\$775,000			HVAC	20-30 years
15. Upgrade HVAC System and Controls – OHR Bldg.	\$200,000			HVAC	20-30 years
16. Investigate and Upgrade Building's Sprinkler and/or Standpipe System – ISYE Annex & Groseclose	\$400,000			Regulatory Projects	30-50 years
17. Upgrade HVAC, HVAC Controls and Fire Alarm System – Lyman Hall	\$800,000			HVAC	20-30 years
18. Upgrade HVAC System and Controls – Boggs Chemistry	\$300,000			HVAC	20-30 years
19. Upgrade HVAC Controls – M. Knight (SST2) Bldg.	\$200,000			HVAC	15-20 years
20. Install Exhaust Manifold System – MRDC Bldg.	\$1,000,000			HVAC	20-30 years
21. Upgrade and Repair Laboratory Ventilation Systems (to include automatic sash closers and other flow reduction measures) – Daniel Lab	\$300,000			Regulatory Projects	15-20 years
22. Restore / Repair / Replace Exterior Masonry and Sealants [FY19] – Love (MRDC II) {Phase III}	\$200,000			Building Structure and Envelopee	15-20 years
23. Add Bldg. to Campus Chilled Water System – RBI Tricentennial (IPST) Bldg.	\$450,000			Utilities	>50 years
24. Replace Chilled Water & AHU Design & Construction – Weber (SST3) Bldg.	\$800,000			Utilities	20-30 years

25.	Replace Generator – RBI Tricentennial (IPST) Bldg.	\$475,000	Electrical	20-30 years
26.	Install Meters to Automate Collection of Utility Data (At Building Level) – Campus Utilities Distribution Systems	\$400,000	Utilities	10-15 years
27.	Relocate Sound Attenuators to Facilitate Boiler #4 Testing at Low Steam Load – Holland Plant	\$275,000	Utilities	20-30 years
28.	Upgrade Electrical System [FY19] – Howey (Physics)	\$400,000	Electrical	30-50 years
29.	Rebuild Steam Manholes [FY19] – Steam Distribution System	\$400,000	Utilities	>50 years
30.	Refurbish / Upgrade Passenger & Freight Elevators [FY 19] – Boggs Chemistry	\$480,000	Other	20-30 years
31.	Correct Fire, Life Safety, Safety and Fire Alarm Issues [FY 19] – Buildings (TBD)	\$250,000	Regulatory Projects	20-30 years
32.	Remove Asbestos [FY 19] – Campus Wide	\$150,000	Regulatory Projects	>50 years
33.	Upgrade and Repair Laboratory Ventilation Systems (to include automatic sash closers and other flow reduction measures) [FY 19] – ES&T	\$300,000	Regulatory Projects	15-20 years
34.	Replace and/or Major Roof Repairs [FY19] – Lyman Hall	\$500,000	Roofing	20-30 years
35.	Replace and/or Major Roof Repairs [FY19] – Savant	\$500,000	Roofing	20-30 years
36.	Mill and Repave Street [FY19] – Streets (TBD)	\$400,000	Hardscape, Streets and Drainage	20-30 years
37.	Restore / Repair / Replace Exterior Masonry and Sealants [FY19] – Buildings TBD	\$200,000	Building Structure and Envelopee	15-20 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Gordon State College	\$1,161,150	\$442,000			
1. Replace Cooling Tower, Instructional Complex	\$139,000	\$139,000		HVAC	15-20 years
2. Replace Terminal Units and Consolidate BAS, Fine Arts Building	\$524,750			HVAC	30-50 years
3. Network Campus Fire Alarm System	\$223,000	\$223,000		Access Control and Campus Safety	20-30 years
4. Lobby Lighting LED Retrofit, Instructional Complex	\$49,000		1	Electrical	15-20 years
5. Install Continuous Hinges, Instructional Complex	\$4,900	\$5,000		Access Control and Campus Safety	20-30 years
6. Add Outdoor Air Low Ambient Control, Smith Hall	\$75,000	\$75,000		HVAC	20-30 years
7. Relocate AHU VFD units, Instructional Complex	\$16,000		1	Electrical	20-30 years
8. Install Instantaneous Water Heater, Guillebeau Hall	\$36,000		1	Renovation/Change of Use	15-20 years
9. Replace Windows, Honors House	\$24,500		1	Building Structure and Envelope	20-30 years
10. Retrofit Ductwork, Russell Hall	\$69,000		1	HVAC	20-30 years

Key Note Legend

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Southern University	\$11,858,125	\$1,700,000			
1. Natural Sciences Fire Suppression Phase 2	\$435,700			Regulatory	10-15 years
2. Hollis HVAC Renovation	\$885,000	\$885,000		HVAC	10-15 years
3. Natural Sciences HVAC Renovation Phase 1	\$378,300			HVAC	15-20 years
4. Child Development Center Fire Sprinkler System addition	\$197,200			Regulatory	10-15 years
5. Hollis 1st Floor ADA Restroom Upgrades	\$192,600	\$190,000		Regulatory	15-20 years
6. Hollis Fire Sprinkler System	\$660,000	\$625,000		Regulatory	10-15 years
7. Nessmith Lane PAC Roof Replacement - Phase 2	\$189,000			Roofing	15-20 years
8. Newton Bld Fire Sprinkler System	\$777,225			Regulatory	10-15 years
9. Sink Hole from drainage piping at Lake Ruby	\$115,000			Hardscapes, Streets and Drainage	10-15 years
10. Watson Commons Cooling Tower	\$300,250			HVAC	15-20 years
11. Forest Drive Culvert/Retaining Wall	\$261,450			Hardscapes, Streets and Drainage	10-15 years
12. Ceramics Building Fire Sprinkler System addition	\$250,000			Regulatory	10-15 years
13. Engineering Cooling Tower Replacement	\$120,000			HVAC	15-20 years
14. Williams Center Fire Alarm Upgrade	\$421,750			Regulatory	10-15 years
15. IT Building Fire Alarm Upgrade	\$530,000			Regulatory	10-15 years
16. Henderson Library Fire Alarm Upgrade	\$890,000			Regulatory	10-15 years
17. District Chiller Plant No. 2 - Design	\$90,000			HVAC	20-30 years
18. District Chiller Plant No. 1 - Phase 2 Construction	\$2,000,000			HVAC	20-30 years
19. District Chiller Plant No. 2 - Phase 1	\$2,465,000			HVAC	20-30 years
20. Watson Commons/Pods Chiller Plant piping replacement	\$201,850			HVAC	20-30 years
21. Carruth Building Fire Sprinkler System addition	\$407,500			Regulatory	10-15 years
22. Wildlife Center Main Building Fire Sprinkler System addition	\$90,300			Regulatory	10-15 years

Key Note Legend

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia State University	\$19,965,200	\$6,155,000			
1. ADA Compliance Projects and Campus Wide Study	\$650,000	\$650,000		Regulatory Issues	15-20 years
2. Phase II - General upgrades to fire alarm and protection systems (Clarkston, Dunwoody, Decatur)	\$225,000	\$225,000		Regulatory Issues	15-20 years
3. Bldg CL Roofing replacement (Clarkston)	\$800,000	\$800,000		Roofing	20-30 years
4. Student Center East Pedestrian Bridge Repairs	\$209,000	\$209,000		Hardscape, Streets and Drainage	30-50 years
5. Phase II - Langdale Hall - Replace terminal units, light fixtures, and ceiling on floors 6 and 7	\$650,000	\$650,000		Electrical	20-30 years
6. Bldg SB and SC - HVAC controls upgrade to compatible technology Phase I (Decatur)	\$352,500	\$353,000		HVAC	20-30 years
7. Language Research Center - Mechanical Improvements: Replace Existing heat pump and exhaust fan in Lanson building; replace three Trane rooftop units in A building	\$200,000	\$200,000		HVAC	20-30 years
8. Bldg CH - Replace flowtronic Carrier units with 120 ton air-cooled unit (Clarkston)	\$250,000	\$250,000		HVAC	20-30 years
9. 1 Park Place - Phase II - Air Handling Unit Replacement floors 3-10	\$1,518,000	\$1,518,000		HVAC	20-30 years
10. Urban Life - Phase II - Replace VAV system with PIU's	\$500,000	\$500,000		HVAC	20-30 years
11. Bldg SC - Replace/resurface roof (Decatur)	\$378,000		1	Roofing	20-30 years
12. 55 Park Place - Phase II - Replace VAV system with PIU's	\$800,000	\$800,000		HVAC	20-30 years
13. Haas Howell Building/Rialto Theatre - Replace two 150-ton chillers and cooling towers	\$700,000			HVAC	20-30 years
14. Natural Sciences Center - Replace Chillers	\$1,750,000			HVAC	20-30 years
15. Arts and Humanities - Roofing replacement/resurfacing	\$742,500			Roofing	20-30 years
16. Sparks Hall - Roofing replacement/resurfacing	\$800,000			Roofing	20-30 years
17. Covered Walkway Water Intrusion Repairs (Decatur)	\$211,200			Hardscape, Streets and Drainage	30-50 years
18. Urban Life - Phase II - Replace energy inefficient lighting with LED standard	\$200,000			Electrical	20-30 years
19. Bldg CL - Refurbish built-up air handling units with stainless steel casing and drift eliminator (Clarkston)	\$350,000			HVAC	20-30 years
20. Bldgs SA & SC Elevator Modernization (Decatur)	\$475,000			Regulatory Issues	15-20 years
21. Urban Life - Plaza waterproofing	\$1,500,000			Hardscape, Streets and Drainage	30-50 years
22. Commerce Building - Replace 9th floor AHU	\$720,000			HVAC	20-30 years
23. 55 Park Place - Replace existing chiller and two penthouse air-handlers with energy-efficient and code compliant equipment	\$2,100,000			HVAC	20-30 years

24.	Standard Building - Retrofit/replace VAV boxes with pneumatic controls to DDC	\$151,200	HVAC	20-30 years
25.	Sports Arena - Replace Two Chillers	\$650,000	HVAC	20-30 years
26.	Library North - Replace Switchgear	\$275,000	Electrical	20-30 years
27.	Student Center West - Envelope reconditioning/repair	\$100,000	Building Structure and Envelope	30-50 years
28.	Student Center West - Roof drain underground piping rerouting	\$200,000	Hardscape, Streets and Drainage	30-50 years
29.	Urban Life - Auditorium roof replacement/resurfacing	\$594,000	Roofing	20-30 years
30.	Building CH - Renovate Lecture Hall (Clarkston)	\$435,000	Finishes/Interior	20-30 years
31.	Sports Arena - East and West Bridge Repairs	\$585,000	Hardscape, Streets and Drainage	30-50 years
32.	Courtland North - Roofing replacement/resurfacing	\$118,800	Roofing	20-30 years
33.	Sports Arena - Replace roof	\$775,000	Roofing	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Southwestern State University	\$2,841,000	\$820,000			
1. REPLACE ROOF ON LIBRARY	\$280,000	\$280,000		ROOFING	20-30 years
2. REPLACE ROOF ON FINE ARTS	\$290,000	\$290,000		ROOFING	20-30 years
3. REPLACE CHILLER IN FINE ARTS	\$330,000		1	HVAC	20-30 years
4. RENOVATE EDUCATION BLDG PHASE I	\$150,000	\$150,000		Renovation/Change of Use	15-20 years
5. DATA CABLING REPLACEMENT PHASE II	\$100,000	\$100,000		Other	15-20 years
6. REPLACE ELECTRICAL SERVICE CABLE & SWITCHBOARD BUSINESS HISTORY	\$90,000			Utilities	30-50 years
7. FINE ARTS RESTROOMS, THEATER, LIGHTING, SPACE	\$290,000			Renovation/Change of Use	>50 years
8. RENOVATE HVAC IN ACE BUILDING	\$300,000			HVAC	20-30 years
9. REPLACE HVAC IN LIBRARY PHASE I	\$300,000			HVAC	20-30 years
10. REPLACE INTERIOR LIGHTING LIBRARY PHASE II	\$75,000			Electrical	20-30 years
11. REPLACE CAMPUS SIGNAGE PHASE II	\$150,000			Other	20-30 years
12. UPGRADE CAMPUS LIGHTING PHASE II	\$70,000			Access Control and Campus Safety	20-30 years
13. REPLACE ROOF ON SCIENCE BLDG	\$150,000			Roofing	20-30 years
14. INSTALL ROLLUP DOOR ACCESS TO SSC ARENA	\$25,000			Other	30-50 years
15. INSTALL AUTOMATIC EMERGENCY LOCKS ON EDUCATION BUILDING	\$31,000			Access Control and Campus Safety	20-30 years
16. RENOVATE HVAC AT GOLF AND CONFERENCE CENTER	\$150,000			HVAC	20-30 years
17. ALTER INTERSECTION AT GLESSNER AND GSWSU DR.	\$60,000			Hardscape, Streets and Drainage	30-50 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Kennesaw State University	\$21,787,776	\$1,689,000			
1. Atrium Life Safety Upgrades, Building J, Marietta Campus	\$150,000	\$150,000		Regulatory Issues	30-50 years
2. Infrastructure Improvements, Lab Controls & Airflow, Science Building, Phase 3/4, Kennesaw Campus	\$1,000,000	\$1,000,000		HVAC	30-50 years
3. Replace HVAC System, Phase 1/2, AHU 1 & 2, Building B, Marietta Campus	\$200,200	\$200,000		HVAC	15-20 years
4. Replace HVAC System, Phase 2/2, PIU's, Valves & Actuators, Heat Exchanger, Wilson, Kennesaw Campus	\$110,000	\$110,000		HVAC	20-30 years
5. Upgrade HVAC, Technology Services, Kennesaw Campus	\$118,940	\$119,000		HVAC	20-30 years
6. Design Fees for Envelope Repairs, Burruss and Science Building, Kennesaw Campus	\$33,380		15	Building Structure and Envelope	20-30 years
7. Repair damaged ductwork per ICE report, Old Humanities (English), Kennesaw Campus	\$18,911		15	HVAC	15-20 years
8. Design Fees for Campus Chill/Hot Water Loop System Study, Campus Wide, Kennesaw & Marietta Campus	\$51,000		15	HVAC	30-50 years
9. Replace Chiller, Building M, Marietta Campus	\$110,000	\$110,000		HVAC	15-20 years
10. Design CW connection, English/Humanities, Kennesaw Campus	\$10,000		1	HVAC	15-20 years
11. Control Upgrade, Building Q, Marietta Campus	\$227,000			HVAC	15-20 years
12. Infrastructure Improvements, Lab Controls & Airflow, Science Building, Phase 4/4, Kennesaw Campus	\$1,065,000			HVAC	30-50 years
13. Upgrade CO2 Controls, Sturgis Library, Kennesaw Campus	\$22,890			HVAC	15-20 years
14. Replace HVAC System, Phase 2/2, PIUs, Chiller, Major Equip., Building B, Marietta Campus	\$460,000			HVAC	20-30 years
15. Replace HVAC System,AHUs,PIUs, Chiller,Major Equip., Building C, Library, Marietta Campus	\$645,451			HVAC	20-30 years
16. Repair envelope, Buildings C & H, Marietta Campus	\$300,000			Building Structure and Envelope	30-50 years
17. Replace boiler, Building G, Marietta Campus	\$91,270			HVAC	15-20 years
18. Replace Roof, University College, Kennesaw Campus	\$175,000			Roofing	20-30 years
19. Replace Diesel Generator, Science Building, Kennesaw Campus	\$582,000			Electrical	20-30 years
20. Replace Diesel Generator, Burruss Building, Kennesaw Campus (downsize?)	\$509,000			Electrical	20-30 years
21. Repair and Clean Ductwork, Convocation Center, Kennesaw Campus	\$169,810			HVAC	10-15 years
22. Replace Single Pane Windows, Norton Hall, Building R2, Marietta Campus	\$500,000			Building Structure and Envelope	20-30 years
23. Replace 3 AHUS's, Math and Statistics, Kennesaw Campus	\$116,911			HVAC	15-20 years
24. Replace Panelboards & Motor Control Centers, Buildings B, G, I, Student Center, Library, R1 & R2, Marietta Campus - EOY18	\$225,000			Electrical	20-30 years

25.	Renovate Controls & Ventilation System, Clendenin Building, Kennesaw Campus	\$76,300	HVAC	20-30 years
26.	Renovate Controls & Ventilation System, Student Center Addition, Kennesaw Campus	\$119,400	HVAC	20-30 years
27.	Generator Upgrades, Kennesaw Hall, Public Safety, Kennesaw Campus	\$500,000	Electrical	30-50 years
28.	Upgrade Controls with Convergent Smardt Technology, Campus Wide - 11 Buildings, Kennesaw Campus	\$150,800	HVAC	15-20 years
29.	Retrofit to Watersave Fixtures, Multiple Buildings, Phase 2/2, Kennesaw Campus	\$100,000	Utilities	15-20 years
30.	Provide Occupancy Sensors in Public Spaces, Restrooms & Classrooms: Convocation, Kennesaw Hall and Library, Kennesaw Campus	\$75,000	Electrical	15-20 years
31.	Add Elec Capacity Classrooms, Renovate Finishes, Burruss, Kennesaw Campus	\$369,560	Electrical	20-30 years
32.	Retrofit HVAC & Electrical System, Student Center Phase 1 of 2, Kennesaw Campus	\$2,045,000	HVAC	20-30 years
33.	Replace RTU's, Fire Alarm/Security System, Bowen Building, Kennesaw Campus	\$49,215	HVAC	15-20 years
34.	Replace CW & HW Pumps and VFD's, Building N, Marietta Campus	\$49,650	HVAC	15-20 years
35.	Design Fees for Generator Replacement, Campus Wide, Kennesaw Campus	\$33,380	Electrical	15-20 years
36.	Replace AHU's, Student Center, Marietta Campus	\$378,900	HVAC	15-20 years
37.	Design Fees for Generator Monitoring, Campus Wide, Kennesaw Campus	\$26,550	Electrical	15-20 years
38.	Replace Chiller, Student Center, Marietta Campus	\$225,855	HVAC	15-20 years
39.	Design Fees for Elevator Modernization, Campus Wide, Kennesaw Campus	\$24,900	Electrical	15-20 years
40.	Renovate Restrooms, Various Buildings, Kennesaw Campus	\$250,000	Renovation/Change of Use	20-30 years
41.	Design Fees for Utility Mapping Phase 1, Campus Wide, Kennesaw Campus	\$73,000	HVAC	15-20 years
42.	Retrofit Electrical System, Visual Arts, Kennesaw Campus	\$125,000	Electrical	20-30 years
43.	Renovation, Building B, Marietta Campus	\$400,000	Renovation/Change of Use	20-30 years
44.	Retrofit Cooling & Power for Data Provider Transition, Kennesaw Campus	\$1,056,400	HVAC	20-30 years
45.	Replace original AHU's, PIU's and Pumps, Building M, Marietta Campus	\$348,340	HVAC	15-20 years
46.	Replace original AHU's, PIU's and Pumps, Building H, Marietta Campus	\$354,840	HVAC	10-15 years
47.	Chiller Repair, Willingham Building, Kennesaw Campus	\$13,440	HVAC	20-30 years
48.	Chiller Repair, Public Safety, Kennesaw Campus	\$17,483	HVAC	20-30 years
49.	Replace HVAC, Public Safety Building, Kennesaw Campus	\$404,000	HVAC	20-30 years
50.	HVAC and Fire Alarm Replacement, Public Safety, Kennesaw Campus	\$421,000	HVAC	20-30 years
51.	Submetering for Water and Power, Marietta Campus	\$190,000	HVAC	20-30 years

52.	Retrofit HVAC & Electrical System, Student Center, Phase 2 of 2, Kennesaw Campus	\$1,000,000	HVAC	20-30 years
53.	Infrastructure Improvements, Kennesaw Campus (add substation & loop feed)	\$1,598,000	Utilities	30-50 years
54.	Chiller Repairs/Replacements, Various Buildings, Kennesaw Campus	\$900,000	HVAC	20-30 years
55.	CUP Project for Chill & Hot Water, Kennesaw Campus	\$3,500,000	HVAC	30-50 years
56.	Remediate Transite (Asbestos) Panels, Student Center, Kennesaw Campus	\$20,000	Regulatory Issues	>50 years

Key Note Legend

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Middle Georgia State University	\$7,394,520	\$1,427,000			
1. WRC - Combine classrooms to create 100 seat classroom (125,000) and reconfigure space vacated by Nursing (100,000)	\$225,000	\$225,000		Renovation/Change of Use	15-20 years
2. Macon - Buildout of CSS 1st floor to accommodate Police Dept expansion	\$450,000	\$450,000		Finishes/Interior	15-20 years
3. Cochran - Replace cooling tower inlet louvers	\$30,000	\$30,000		HVAC	10-15 years
4. Macon - Retube 2 boilers at Plant Operations	\$52,020	\$52,000		HVAC	15-20 years
5. All Campuses - Roof Repairs and Preventive maintenance	\$120,000	\$120,000		Roofing	5-10 years
6. Replace outdated HVAC equipment at WRC, Macon and Cochran	\$80,000	\$80,000		HVAC	10-15 years
7. Macon - Rebuild cooling tower at Central Plant	\$50,000	\$50,000		HVAC	15-20 years
8. Macon - Renovation of CEC Building to house new Music program	\$175,000	\$175,000		Renovation/Change of Use	10-15 years
9. Renovation to relocate HR offices	\$125,000	\$125,000		Renovation/Change of Use	15-20 years
10. Carpet & Paint Upgrades - WRC Walker Auditorium, PSC Conference Center, Dublin Hallways	\$120,000	\$120,000		Finishes/Interior	10-15 years
11. Macon- Gymnasium Phase II renovation of training room, coach's office, lobby and front entrance	\$200,000			Renovation/Change of Use	15-20 years
12. Cochran - Install Electric boiler	\$225,000			HVAC	20-30 years
13. Eastman - recoat concrete floors in high bay areas	\$50,000			Finishes/Interior	10-15 years
14. All campuses - LED replacement Eastman, Macon and WR parking lot lighting	\$135,000			Access Control and Campus Safety	5-10 years
15. Macon- Arts Complex window curtainwall replacement	\$16,800			Building Structure and Envelope	15-20 years
16. Cochran - Replace main and south roof sections at Peacock Hall	\$33,967			Roofing	20-30 years
17. Macon - Rebuild chiller at Plant	\$140,000			HVAC	20-30 years
18. Macon - Arts Complex/Theater - Replace Roof	\$385,000			Roofing	20-30 years
19. WRC/Macon - Utility mapping	\$213,000			Utilities	10-15 years
20. Cochran - Sanford - Upgrade HVAC & Tie into Campus Loop	\$405,500			HVAC	30-50 years
21. Macon - Jones - Upgrade interior locks - Phase II	\$60,000			Access Control and Campus Safety	5-10 years
22. WRC - Replace stand along locks with wireless programmable locks	\$42,000			Access Control and Campus Safety	5-10 years
23. Cochran - Recondition Swimming Pool	\$45,574			Renovation/Change of Use	15-20 years
24. Macon Admin Bldg - repipe duct and replace diffusers	\$18,330			HVAC	10-15 years

25.	WRC and Macon - LED relamping	\$82,000	Utilities	15-20 years
26.	Russell Hall 3rd floor- Convert existing classroom to create faculty offices to consolidate MCA with Arts & Sciences	\$225,000	Renovation/Change of Use	15-20 years
27.	New Dillard - Retrofit existing lab to accommodate A&P	\$250,000	Renovation/Change of Use	20-30 years
28.	Macon - SLC - Move Health Clinic	\$183,000	Renovation/Change of Use	15-20 years
29.	Cochran - Wiggs/Jackson - Install elevator	\$224,000	Regulatory Issues	30-50 years
30.	Macon - CSS/Math - Replace windows	\$54,000	Building Structure and Envelope	30-50 years
31.	Macon - Math restroom addition	\$240,000	Renovation/Change of Use	30-50 years
32.	Macon - COAS Replace AH2 structure	\$40,000	HVAC	15-20 years
33.	Cochran - Whipple HVAC control upgrade	\$30,385	HVAC	5-10 years
34.	Macon - Improve community restrooms at tennis court/walking track		Building Structure and Envelope	30-50 years
35.	Macon - Jones Building - Replace high section of low slope roof and repair skylights	\$255,000	Roofing	20-30 years
36.	Cochran - Replace north and south main sections at Alderman Hall	\$140,000	Roofing	20-30 years
37.	Cochran - Replace old low slope roof at Dillard Hall	\$90,000	Roofing	20-30 years
38.	Cochran - Replace roof at Physical Plant	\$252,000	Roofing	20-30 years
39.	Macon - Refurbish chiller	\$47,000	HVAC	30-50 years
40.	Cochran - Dillard - Building envelope/Seal expansion joints/replace windows	\$564,370	Building Structure and Envelope	30-50 years
41.	Cochran - Roberts - Convert storage to Art classroom	\$9,565	Renovation/Change of Use	5-10 years
42.	Macon - Jones 149 - Remodel for Nursing	\$7,858	Renovation/Change of Use	5-10 years
43.	Georgia Hall first floor - Phase II renovation	\$200,000	Renovation/Change of Use	15-20 years
44.	Dublin - Replace old Dublin 2 pipe system with 4 pipe system	\$590,000	HVAC	20-30 years
45.	Cochran - Replace roof at Warehouse #2	\$125,000	Roofing	20-30 years
46.	Cochran - Morris - Replace windows	\$173,941	Building Structure and Envelope	30-50 years
47.	Macon - Resurface tennis courts	\$150,000	Other	30-50 years
48.	Cochran - Penthouse hot water replacement (Dillard)	\$24,210	Utilities	15-20 years
49.	Eastman - Replace hallway ceiling tiles	\$40,000	Finishes/Interior	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
South Georgia State College	\$970,000	\$780,000			
1. Engram Hall Roof	\$325,000	\$325,000		Roofing	20-30 years
2. Cornice Davis Hall	\$190,000			Building Structure and Envelope	>50 years
3. Collins Hall Chiller Replacement	\$195,000	\$195,000		HVAC	20-30 years
4. Nursing Building Chiller Replacement	\$185,000	\$185,000		HVAC	20-30 years
5. Painting - Dye Building, Education Building, Admin. Building Waycross	\$75,000	\$75,000			

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Savannah State University	\$2,936,450	\$858,000			
1. Colston 2nd floor HVAC	\$783,000	\$783,000		HVAC	
2. Morgan Annex Window replacement	\$38,500		1	Building Structure and Envelope	
3. Hodge Hall Interior Renovations	\$60,500		1	Finishes/Interior	
4. Generator Upgrade at Hammond Hall	\$75,800	\$75,000		Utilities	
5. Replacement to of 12 roof drains at King Frazier Student Center	\$33,000		1	Building Structure and Envelope	
6. Drew Griffith restroom renovations	\$338,800			Renovation/Change of Use	
7. Fire Alarm upgrade at Powell Hall/Hammond hall/Marine Science	\$60,000		1	Access Control and Campus Safety	
8. Wiley-Willcox Gymnaisum Restrooms Upgrades	\$150,000			HVAC	
9. North Tompkins Road Renovation	\$981,850			Hardscape, Streets and Drainage	
10. Emergency Call Tower upgrades	\$45,000			Access Control and Campus Safety	
11. Kennedy Roof Replacement	\$240,000			Roofing	
12. Campus Energy Submetering	\$130,000			Electrical	

Key Note Legend

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FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of Georgia - A Units	\$97,612,000	\$11,492,000			
1. Fire Code & Fire Alarm Deficiencies Correction Program	\$500,000	\$500,000		Regulatory Issues	15-20 years
2. Main Campus Accessibility Improvements Program	\$300,000	\$300,000		Regulatory Issues	20-30 years
3. Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$1,000,000	\$1,000,000		Utilities	30-50 years
4. Roofing Replacement Program	\$1,560,000	\$1,560,000		Roofing	20-30 years
5. HVAC Replacement Program	\$1,300,000	\$1,300,000		HVAC	20-30 years
6. Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$360,000	\$360,000		Regulatory Issues	15-20 years
7. Auditorium Life Safety Code Compliance & Deferred Maintenance Program	\$500,000	\$500,000		Regulatory Issues	20-30 years
8. Research Lab Life Safety Code Compliance & Deferred Maintenance Program	\$1,100,000	\$1,100,000		Regulatory Issues	15-20 years
9. Building Security & Access Control Program	\$300,000	\$300,000		Access Control and Campus Safety	10-15 years
10. Pedestrian & Vehicular Safety Corrections Program	\$500,000	\$500,000		Hardscape, Streets and Drainage	20-30 years
11. Fumehood Code Compliance Program	\$100,000	\$100,000		Regulatory Issues	15-20 years
12. Animal Care Regulatory Compliance & Welfare Assurance Program	\$100,000	\$100,000		Regulatory Issues	15-20 years
13. High Voltage System Reliability and Efficiency Program	\$500,000	\$500,000		Utilities	20-30 years
14. Sanitary Sewer/Stormwater Replacement Program	\$300,000	\$300,000		Hardscape, Streets and Drainage	30-50 years
15. Steam Line Piping Replacement Program	\$1,000,000	\$1,000,000		Utilities	30-50 years
16. Exterior Envelope & Structural Repairs Program	\$452,000	\$452,000		Building Structure and Envelope	30-50 years
17. Boiler Code Compliance Program	\$70,000	\$70,000		Utilities	20-30 years
18. Emergency Generator Replacement Program	\$100,000	\$100,000		Utilities	20-30 years
19. Elevator Replacement Program	\$500,000	\$500,000		Regulatory Issues	20-30 years
20. Critical Compressed Air Systems & Cold Room Replacement Program	\$300,000	\$300,000		Utilities	15-20 years
21. Classroom Repair and Rehabilitation Program	\$500,000	\$500,000		Finishes/Interior	15-20 years
22. Asbestos/Hazardous Materials Abatement Program	\$150,000	\$150,000		Regulatory Issues	>50 years
23. Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 2)	\$5,230,000			Utilities	30-50 years
24. Roofing Replacement Program (Yr 2)	\$2,050,000			Roofing	20-30 years

25.	HVAC Replacement Program (Yr 2)	\$4,350,000	HVAC	20-30 years
26.	Steam Line Piping Replacement Program (Yr 2)	\$950,000	Utilities	30-50 years
27.	High Voltage System Reliability and Efficiency Program (Yr 2)	\$5,000,000	Utilities	20-30 years
28.	Exterior Envelope & Structural Repairs Program (Yr 2)	\$2,750,000	Building Structure and Envelope	30-50 years
29.	Pedestrian & Vehicular Safety Corrections Program (Yr 2)	\$2,400,000	Hardscape, Streets and Drainage	20-30 years
30.	Sanitary Sewer/Stormwater Replacement Program (Yr 2)	\$1,350,000	Hardscape, Streets and Drainage	30-50 years
31.	Boiler Code Compliance Program (Yr 2)	\$230,000	Utilities	20-30 years
32.	FMD South Annex Storm Drainage Repairs	\$1,500,000	Hardscape, Streets and Drainage	30-50 years
33.	Critical Building Systems Replacement Program	\$6,200,000	Regulatory Issues	20-30 years
34.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$2,140,000	Regulatory Issues	20-30 years
35.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$1,325,000	Regulatory Issues	20-30 years
36.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$4,900,000	Regulatory Issues	15-20 years
37.	Classroom Repair and Rehabilitation Program (Yr 2-3)	\$750,000	Finishes/Interior	15-20 years
38.	Water and Energy Conservation & Efficiency Improvements Program	\$4,000,000	Utilities	20-30 years
39.	Window Replacement / Energy-Efficiency Upgrades Program	\$1,375,000	Building Structure and Envelope	30-50 years
40.	Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 3)	\$6,970,000	Utilities	30-50 years
41.	Roofing Replacement Program (Yr 3)	\$2,450,000	Roofing	20-30 years
42.	HVAC Replacement Program (Yr 3)	\$6,150,000	HVAC	20-30 years
43.	Steam Line Piping Replacement Program (Yr 3)	\$6,000,000	Utilities	30-50 years
44.	High Voltage System Reliability and Efficiency Program (Yr 3)	\$9,500,000	Utilities	20-30 years
45.	Exterior Envelope & Structural Repairs Program (Yr 3)	\$2,950,000	Building Structure and Envelope	30-50 years
46.	Pedestrian & Vehicular Safety Corrections Program (Yr 3)	\$2,650,000	Hardscape, Streets and Drainage	20-30 years
47.	Sanitary Sewer/Stormwater Replacement Program (Yr 3)	\$2,500,000	Hardscape, Streets and Drainage	30-50 years
48.	Boiler Code Compliance Program (Yr 3)	\$450,000	Utilities	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of Georgia - B Units	\$5,150,000	\$1,508,000			
1. Fire Code Corrections Program	\$100,000	\$100,000		Regulatory Issues	15-20 years
2. Life Safety / Code Deficiency Corrections Program	\$80,000	\$80,000		Regulatory Issues	20-30 years
3. CVM-Tifton Diagnostic Lab Mechanical System Upgrades	\$425,000	\$425,000		HVAC	20-30 years
4. MAREX Brunswick Station Roof Repairs	\$95,000	\$95,000		Roofing	20-30 years
5. MAREX Shellfish Research Lab Roof Replacement	\$145,000	\$145,000		Roofing	20-30 years
6. UGA Skidaway - Roof Replacement Projects	\$160,000	\$160,000		Roofing	20-30 years
7. UGA Marine Institute - Main Lab Bldg Renovations & Life Safety Upgrades	\$400,000	\$400,000		Regulatory Issues	20-30 years
8. Critical Building Deficiencies Correction Program (Griffin Campus)	\$500,000	\$103,000	5	Other	20-30 years
9. UGA Skidaway - Regulatory Requirement Projects	\$90,000		1	Regulatory Issues	20-30 years
10. Rock Eagle 4-H Center - Bankers Building Renovation	\$400,000			Renovation/Change of Use	20-30 years
11. Critical Building Deficiencies Correction Program (Tifton Campus)	\$205,000			Other	20-30 years
12. CVM-Athens Diagnostic Lab Renovations	\$420,000			HVAC	20-30 years
13. UGA Skidaway - Seawall Bulkhead Replacement	\$785,000			Other	30-50 years
14. Rock Eagle 4-H Center Quad Infrastructure Improvements	\$400,000			Hardscape, Streets and Drainage	30-50 years
15. Sanford Building Renovation (Griffin Campus)	\$145,000			Utilities	20-30 years
16. Old Administration Building Renovation (Tifton Campus)	\$250,000			Building Structure and Envelope	20-30 years
17. CAES Campus Farms/Research & Education Centers	\$550,000			Other	20-30 years

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 5 - Incremental project; phases may be accomplished with partial funding

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of North Georgia	\$4,264,500	\$1,085,000			
1. High Voltage Electrical Service Upgrade (Ph. IV of V), Gainesville	\$234,500	\$235,000		Utilities	20-30 years
2. Structural and MEP Rehabilitation - 27 Sunset Dr.	\$300,000	\$300,000		Building Structure and Envelope	15-20 years
3. Partial Roof Replacement - Gainesville Student Center	\$200,000	\$200,000		Roofing	20-30 years
4. ADA Improvements - Newton Oakes to Stewart	\$50,000	\$50,000		Regulatory Issues	20-30 years
5. Boiler Replacement - Hugh Mills Physical Education	\$150,000	\$150,000		HVAC	15-20 years
6. Auditorium Restoration - Choice St. Art	\$250,000			Finishes/Interior	15-20 years
7. Rotunda Windows Replacement - Newton Oakes Center	\$250,000			Building Structure and Envelope	20-30 years
8. Roof Replacement - Hugh Mills Center	\$400,000			Roofing	20-30 years
9. Roof Replacement - HNS	\$500,000			Roofing	20-30 years
10. Campus Road Rehabilitation - Dahlonega	\$400,000			Hardscape, Streets and Drainage	20-30 years
11. MEP Systems Rehabilitation - Dunlap Hall	\$520,000			HVAC	15-20 years
12. Auditorium and Vestibule Renovation - Hoag Auditorium	\$285,000			Finishes/Interior	15-20 years
13. Structure Rehabilitation - Observatory	\$575,000			Building Structure and Envelope	20-30 years
14. Flooring Replacement - HNS	\$150,000	\$150,000		Finishes/Interior	10-15 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of West Georgia	\$6,153,500	\$900,000			
1. Callaway Building Envelope Repairs	\$225,000	\$225,000		Building Structure and Envelopee	20-30 years
2. Campus-Wide Electrical Panel Upgrades, Phase 1	\$100,000	\$100,000		Regulatory Projects	15-20 years
3. UCC and Row Hall HVAC Mechanical Upgrades	\$1,562,000			HVAC	10-15 years
4. Campus-Wide Fire Alarm System Upgrades, Phase 1	\$125,000	\$125,000		Regulatory Projects	10-15 years
5. Z-6 Sanitary Sewer Replacement	\$270,000	\$270,000		Utilities	30-50 years
6. Martha Munro Building Envelope Repairs	\$115,000	\$115,000		Building Structure and Envelopee	20-30 years
7. Campus Center-HPE Building Section Roof Replacement	\$632,500			Roofing	20-30 years
8. Front Campus Life Safety Upgrades, Phase 2	\$350,000	\$65,000	5	Regulatory Projects	20-30 years
9. Campus-Wide ADA Restroom Upgrades, Phase 2	\$350,000		1	Regulatory Projects	20-30 years
10. Townsend Center Fire Sprinkler and Fire Alarm System Installation and Upgrades	\$325,000			Regulatory Projects	20-30 years
11. Row Hall Roof Replacement	\$125,000			Roofing	20-30 years
12. Melson Hall Roof Replacement	\$115,000			Roofing	20-30 years
13. Murphy Building West Wing Roof Replacement and Elevator Addition	\$895,000			Other	20-30 years
14. Campus-Wide Utility Submetering Upgrade	\$100,000			Utilities	15-20 years
15. West Command Center Fiber Duct-Bank Upgrades	\$250,000			Utilities	15-20 years
16. Mandeville Basement Envelope Repairs	\$179,000			Building Structure and Envelopee	20-30 years
17. Historic Front Campus Envelope Repairs and Improvements	\$435,000			Building Structure and Envelopee	20-30 years
17.					

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 5 - Incremental project; phases may be accomplished with partial funding

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Valdosta State University	\$12,538,000	\$1,300,000			
1. PE Complex Roof Restoration	\$300,000		15	Roofing	10-15 years
2. UC Building 4 Roof Restoration	\$182,000		1	Roofing	10-15 years
3. UC Building 1 Roof Restoration	\$338,000		15	Roofing	10-15 years
4. CLT/CA Roof Restoration	\$168,000		15	Roofing	10-15 years
5. Replace University Center Chiller #1	\$500,000	\$500,000		HVAC	20-30 years
6. Replace University Center Chiller #2	\$500,000	\$500,000		HVAC	20-30 years
7. Replace Chiller, Building 1308 (formerly Speech Building)	\$300,000	\$300,000		HVAC	20-30 years
8. Replace remaining UC Hydronic Heating	\$200,000		15	HVAC	20-30 years
9. Repair West Hall Tile Roof	\$150,000		15	Roofing	20-30 years
10. Replace Bailey Chiller #1	\$400,000			HVAC	20-30 years
11. Replace Exterior lighting with LED	\$100,000			Electrical	20-30 years
12. Replace Bailey Chiller #2	\$400,000			HVAC	20-30 years
13. Bailey/Powell Point of Use Boiler	\$400,000			HVAC	20-30 years
14. Replace Nevins Hall Chiller	\$700,000			HVAC	20-30 years
15. Odum Library Water Piping Replacement	\$100,000		15	HVAC	20-30 years
16. Nevins Hall Roof Restoration at Observatory	\$200,000			Roofing	10-15 years
17. UC Bldg 2 Roof Restoration	\$200,000			Roofing	10-15 years
18. Replace bridge repair erosion Main Campus	\$300,000			Hardscape, Streets and Drainage	20-30 years
19. Bailey Science Center Roof Restoration	\$200,000			Roofing	10-15 years
20. Repaint Exterior Bailey Science Center	\$150,000			Building Structure and Envelope	15-20 years
21. Replace windows at Pound Hall	\$500,000			Building Structure and Envelope	30-50 years
22. Replace Steam Plant boiler #1 w/point use	\$450,000			HVAC	20-30 years
23. Replace Steam Plant boiler #2 w/point use	\$450,000			HVAC	20-30 years
24. Renovate 1-Mile Branch Creek Bank, Ph. 1	\$900,000			Other	30-50 years

25.	Renovate 1-Mile Branch Creek Bank, Ph. 2	\$900,000	Other	30-50 years
26.	Renovate 1-Mile Branch Creek Bank, Ph. 3	\$900,000	Other	30-50 years
27.	Renovate 1-Mile Branch Creek Bank, Ph. 4	\$900,000	Other	30-50 years
28.	Replace Odum Library Main Switch	\$150,000	Other	30-50 years
29.	Renovate Farbar Hall	\$400,000	Renovation/Change of Use	20-30 years
30.	Renovate North Music Annex HVAC & Building	\$300,000	Renovation/Change of Use	20-30 years
31.	Repair Electrical Fulbright Scholar House	\$100,000	Electrical	20-30 years
32.	Replace Ed Center Air Handler	\$400,000	HVAC	20-30 years
33.	Replace Odum Air Handler	\$400,000	HVAC	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

15 - Project funded from prior year residual funds or emergency funds