

FY 2024 Major Repair and Rehabilitation Summary

Research Universities

Augusta University	\$ 4,635,000
Georgia Institute of Technology	\$ 7,300,000
Georgia State University	\$ 8,358,000
University of Georgia	\$ 16,160,000
Total - Research Universities	\$ 36,453,000

Regional Comprehensive Universities

Georgia Southern University	\$ 3,665,000
Kennesaw State University	\$ 2,995,000
University of West Georgia	\$ 1,750,000
Valdosta State University	\$ 1,825,000
Total - Regional Comp Universities	\$ 10,235,000

State Universities

Albany State University	\$ 1,437,000
Clayton State University	\$ 900,000
Columbus State University	\$ 1,345,000
Fort Valley State University	\$ 1,590,000
Georgia College & State University	\$ 1,830,000
Georgia Southwestern State University	\$ 1,050,000
Middle Georgia State University	\$ 1,680,000
Savannah State University	\$ 1,340,000
University of North Georgia	\$ 1,550,000
Total - State Universities	\$ 12,722,000

State Colleges

Abraham Baldwin Agricultural College	\$ 890,000
Atlanta Metropolitan State College	\$ 575,000
College of Coastal Georgia	\$ 565,000
Dalton State College	\$ 570,000
East Georgia State College	\$ 325,000
Georgia Gwinnett College	\$ 600,000
Georgia Highlands College	\$ 785,000
Gordon State College	\$ 725,000
South Georgia State College	\$ 955,000
Total - State Colleges	\$ 5,990,000

System Emergency and Contingency \$ 500,000

System Total \$ 65,900,000

Abraham Baldwin Agricultural College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,200,000	\$890,000					
1.	North Loop Hot and Chilled Water Valve Replacement - Phase II	\$180,000	\$180,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
2.	Gressette Gym HVAC & Fire Alarm Upgrades	\$105,000	\$105,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Gressette Gym Bathrooms Renovation	\$215,000	\$215,000		Building Renewal	Interior Renovation	Finishes	20-30 years
4.	GMA Sanitary Sewer and Stormwater Line Repairs	\$300,000	\$300,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
5.	Physical Plant - Electrical Control Panel Replacement	\$90,000	\$90,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
6.	Direct Digital Control (DDC) Renewal - Phase I	\$125,000		A	Building Renewal	Building Systems	HVAC	10-20 years
7.	Direct Digital Control (DDC) Renewal - Phase II	\$135,000		A	Building Renewal	Building Systems	HVAC	10-20 years
8.	Georgia Museum of Agriculture - General Restoration of Progressive Farm Structures	\$160,000		A	Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
9.	GMA Chiller Replacement	\$210,000			Building Renewal	Building Systems	HVAC	20-30 years
10.	Chiller Replacement	\$380,000			Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
11.	Branch Hall Ceiling and Lighting Upgrades	\$620,000			Building Renewal	Interior Renovation	Finishes	20-30 years
12.	North Loop Hot and Chilled Water Valve Replacement - Phase III	\$180,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
13.	Britt Hall Interior Renovations	\$500,000			Building Renewal	Interior Renovation	Finishes	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Albany State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,128,615	\$1,437,000					
1.	Billy C. Black Building Section 2 Roof Replacement	\$641,885	\$642,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Building B Roof Replacement	\$650,000	\$650,000		Building Renewal	Roofing	Replace (full)	20-30 years
3.	J Building Masonry Walls & Window Repairs	\$650,000	\$50,000	B	Building Renewal	Roofing	Replace (full)	20-30 years
4.	Renovation and Repair Work for East Campus Swimming Pool	\$312,230			Building Renewal	Structure\Envelope	Other (describe below)	5-10 years
5.	Renovation and Repair Work for West Campus Swimming Pool	\$228,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	5-10 years
6.	West Campus Road Repairs	\$855,500			Campus Infrastructure	Other Infrastructure	Other (describe below)	10-20 years
7.	West Campus Wall Pac Lighting Replacement	\$250,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
8.	A-Building Air Handler Replacement	\$95,000	\$95,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	Tennis Court Lighting Upgrade	\$110,000			Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years
10.	K Building HVAC Controls	\$90,000			Building Renewal	Building Systems	HVAC	10-20 years
11.	Data Room HVAC	\$220,000			Building Renewal	Building Systems	HVAC	20-30 years
12.	L and G Building Chiller (180 Ton) Unit Replacement	\$320,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	East Campus Student Center HVAC Controls	\$80,000		I	Building Renewal	Building Systems	HVAC	5-10 years
14.	East Campus HPER Gym Pool Filtration System	\$200,000			Building Renewal	Building Systems	Plumbing	10-20 years
15.	HPER GYM Frequency Drive Replacement	\$62,000			Building Renewal	Building Systems	HVAC	5-10 years
16.	Harnett Building (100 Ton) Chiller Replacement	\$275,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Orene Hall Fire Alarm Replacement	\$26,000			Building Renewal	Life Safety	Fire Detection/Alarm	5-10 years
18.	Billy C Black Building Vacuum Replacement in Labs	\$32,000			Building Renewal	Building Systems	Other (describe below)	10-20 years
19.	Replacement of Peace Hall 80 Ton Chiller	\$220,000			Building Renewal	Building Systems	HVAC	10-20 years

20.	East Campus Reese Hall 80 Ton Chiller Replacement	\$220,000			Building Renewal	Building Systems	HVAC	10-20 years
21.	Peace Hall Pneumatic Control Replacement	\$116,000			Building Renewal	Building Systems	HVAC	5-10 years
22.	Orene Hall Wall Plaster and Roof Repair at the South End of the Building	\$85,000			Building Renewal	Roofing	Repair	10-20 years
23.	Update of Fluorscent Light Fixtures in the Courts of HPER Gym and Billy C. Black Building	\$370,000			Building Renewal	Building Systems	Electrical	30-40 years
24.	Lighting Upgrades throughout Billy C Black Building	\$850,000			Building Renewal	Building Systems	Electrical	5-10 years
25.	Football Stadium Fire Alarm Replacement	\$50,000			Building Renewal	Life Safety	Fire Detection/Alarm	10-20 years
26.	Orene Hall Fire Alarm Replacement	\$20,000			Building Renewal	Life Safety	Fire Detection/Alarm	10-20 years
27.	All Elevators and Alarm Dialer Upgrades for East, West and Cordele Campuses	\$100,000			Campuswide Bldg. Renewal	Building Systems CW	Elevators	10-20 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

B. Partially funded - authorized for design and preconstruction only

I. Not eligible for MRR funding – may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate funding sources

Atlanta Metropolitan State College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,955,800	\$575,000					
1.	Replace Large Cooling Tower at Central Plant	\$575,000	\$575,000		Campus Infrastructure	Central\Utility Systems	Central Plant	10-20 years
2.	Reroof Sections B & C, 700 Building, Gym	\$250,000			Building Renewal	Roofing	Replace (section)	20-30 years
3.	Priority Campus Elevator Component Upgrades - Multiple Buildings	\$305,800			Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
4.	Replace Roof Section A, Building 700 - Gym	\$250,000			Building Renewal	Roofing	Replace (section)	20-30 years
5.	Upgrade Fire Alarm Systems, Ph 2 of 2 - Campuswide	\$75,000		A	Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
6.	Upgrade/Replace Building Access Systems, Campuswide	\$200,000			Campuswide Bldg. Renewal	Other Bldg. Renewal CW	Access/Security	10-20 years
7.	Replace Interior/Exterior Lights with LED, Campuswide	\$300,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Augusta University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,501,767	\$4,635,000					
1.	Dam Repair, Forest Hills Golf Course	\$440,000	\$440,000		Campus Infrastructure	Life Safety\Compliance	Remediation	>50 years
2.	Vault 32 Rebuild, Health Sciences Campus	\$1,126,767	\$1,130,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
3.	Install 1000 Ton Chiller, Summerville Central Energy Plant (CE)	\$740,000	\$740,000		Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
4.	Install Transformers & Procure Long Lead Switchgear Sections Interdisciplinary Research Building (CA)	\$1,300,000	\$1,300,000		Building Renewal	Building Systems	Electrical	30-40 years
5.	Install Air Handler #2, Sanders Research Building (CB)	\$940,000	\$940,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Install Main Switchgear, Hamilton Wing (CL)	\$370,000		A	Building Renewal	Building Systems	Electrical	30-40 years
7.	Install HVAC, Boykin Wright Hall (BW)	\$350,000		A	Building Renewal	Building Systems	HVAC	20-30 years
8.	Seperate Life Safety Riser, Sanders Research and Education Bldg (CB)	\$900,000			Building Renewal	Life Safety	Emergency Generator	30-40 years
9.	Roof Replacement, Fine Arts Center (FAC)	\$500,000			Building Renewal	Roofing	Replace (full)	20-30 years
10.	Install Underground Chilled Water Piping, Phase I	\$500,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
11.	Design Switchgear Replacement, Interdisciplinary Research Building (CA)	\$85,000	\$85,000		Building Renewal	Building Systems	Electrical	30-40 years
12.	Design of Window Replacement, Faculty Office Building (HB)	\$60,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
13.	ADA Upgrades, All Campuses Phase III	\$50,000			Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
14.	Design of Lab Renovations, Sanders Building (CB)	\$140,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years

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Key Note Legend:

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Clayton State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$9,875,000	\$900,000					
1.	Phase I - Replace Terminal Boxes. 1 Air Handler & Controls on Floor 1 of Clayton Hall	\$1,000,000	\$900,000	D	Building Renewal	Building Systems	HVAC	20-30 years
2.	Central Plant Replace two (2) 750-ton chillers, pumps, and drives	\$1,600,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	30-40 years
3.	Energy Efficient LED Lighting Upgrade Campuswide	\$375,000		A	Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
4.	Replace AHUs 1& 2 and all Building Controls, Athletics and Fitness	\$790,000			Building Renewal	Building Systems	HVAC	30-40 years
5.	Fire Panels Edgewater hall, Faculty Hall, Spivey Hall, Carnes Hall for Music, and Clayton Hall	\$500,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	10-20 years
6.	Phase II - Replace Terminal Boxes & Controls on Floor 2 of Clayton Hall	\$800,000			Building Renewal	Building Systems	HVAC	20-30 years
7.	Edgewater Hall Roof Replacement	\$975,000			Building Renewal	Roofing	Replace (full)	20-30 years
8.	Switch Gears - A&S, Facilities Management, Faculty Hall	\$180,000			Campuswide Bldg. Renewal	Building Systems	Electrical	30-40 years
9.	James M Baker Paint & Flooring	\$915,000			Building Renewal	Interior Renovation	Finishes	20-30 years
10.	Facilities Management HVAC System	\$300,000			Building Renewal	Building Systems	HVAC	20-30 years
11.	Harry Downs Center Air Handlers	\$675,000			Building Renewal	Building Systems	HVAC	20-30 years
12.	Window Upgrades in 6 Building on Campus	\$450,000			Campuswide Bldg. Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
13.	Lucy Huie - Main Roof, Hanger Roof, Insulation, HVAC & Controls, plumbing fixtures, asphalt parking	\$1,220,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	30-40 years
14.	Dedicated HVAC System for Public Safety Suite in Edgewater Hall	\$95,000			Building Renewal	Building Systems	HVAC	30-40 years

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Key Note Legend:

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D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

College of Coastal Georgia		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,740,276	\$565,000					
1.	Andrews Building Exit Stair Replacement	\$179,184	\$180,000		Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	30-40 years
2.	Replace the Camden Center Roof	\$540,000			Building Renewal	Roofing	Replace (full)	20-30 years
3.	Replace Central Plant Switchgear	\$275,000	\$275,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
4.	Replace the Camden Center Air Terminal Units	\$600,923			Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace all Air Terminal Units At The Hargett Building	\$145,169	\$110,000	D	Building Renewal	Building Systems	HVAC	20-30 years

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Key Note Legend:

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Columbus State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,166,977	\$1,345,000					
1.	Replace Roof, Davidson Student Center	\$1,014,612	\$600,000	E	Building Renewal	Roofing	Replace (full)	20-30 years
2.	Upgrade Pedestrian Bridge, Main Campus	\$175,000	\$175,000		Campus Infrastructure	Veh\Ped Circulation	Other (describe below)	20-30 years
3.	Lumpkin Center Boiler Replacement- Design	\$29,000	\$29,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace 6 Split System HVAC Units, Seaboard Depot	\$53,000	\$53,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Lumpkin Center Boiler Replacement- Construction	\$452,865	\$453,000		Building Renewal	Building Systems	HVAC	10-20 years
6.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 3	\$75,000	\$35,000	D	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
7.	Design Roof Replacement, Illges Hall	\$30,000		A	Building Renewal	Roofing	Other (describe below)	20-30 years
8.	Replace HVAC, Richards Hall	\$508,300			Building Renewal	Building Systems	HVAC	20-30 years
9.	Replace Roof, Corn Center	\$560,000			Building Renewal	Roofing	Replace (section)	20-30 years
10.	Replace Elevator, Shannon Hall	\$250,000			Building Renewal	Building Systems	Elevators	20-30 years
11.	Replace Roof, Illges Hall	\$300,000			Building Renewal	Roofing	Replace (full)	20-30 years
12.	Repair/Replace Asphalt Paving, Main Campus	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
13.	Replace HVAC, Illges Hall	\$552,200			Building Renewal	Building Systems	HVAC	20-30 years
14.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 4	\$75,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
15.	Replace Roof, Woodruff Gym	\$326,000			Building Renewal	Roofing	Replace (full)	20-30 years
16.	Replace Roof, Lenoir Hall Roof	\$416,000			Building Renewal	Roofing	Replace (full)	20-30 years
17.	Replace Secondary Chiller, Lumpkin Center	\$325,000			Building Renewal	Building Systems	HVAC	20-30 years
18.	Replace AHUs, Coca-Cola Space Science Center	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
19.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 5	\$75,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years

20.	Replace Asphalt Paving, Main Campus	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Parking (surface)	30-40 years
21.	Replace Elevator, Davidson Student Center	\$250,000			Building Renewal	Building Systems	Elevators	20-30 years

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Key Note Legend:

- A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources
- E. Partially funded - balance of project not eligible for MRR funding, authorized for completion with other appropriate funding sources

Dalton State College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,350,000	\$570,000					
1.	Replace VAV boxes in Lorberbaum Hall and updated building HVAC controls	\$600,000	\$570,000	D	Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Roof, Westcott Bldg. - Dalton	\$350,000			Building Renewal	Roofing	Replace (full)	20-30 years
3.	Repair Roof, Gignilliat Hall - Dalton	\$50,000		A	Building Renewal	Roofing	Replace (full)	20-30 years
4.	Replace Air Handling Units at Lorberbaum Hall	\$550,000			Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Electrical Panels, Campuswide - Dalton	\$200,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	30-40 years
6.	Replace Interior Lighting with LED, Campuswide - Dalton	\$200,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
7.	Replace cooling tower at Health Professions Building	\$400,000			Building Renewal	Building Systems	HVAC	20-30 years

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Key Note Legend:

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D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

East Georgia State College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$967,000	\$325,000					
1.	Academic Elevator Upgrade	\$148,000	\$148,000		Building Renewal	Building Systems	Elevators	20-30 years
2.	Fulford Center HVAC Upgrade	\$133,000	\$133,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Gambrell Interior Lighting Upgrade	\$395,000	\$44,000	D	Building Renewal	Building Systems	Electrical	20-30 years
4.	Student Services Interior Lighting Upgrade	\$190,000			Building Renewal	Building Systems	Electrical	20-30 years
5.	Academic Interior Lighting Upgrade	\$101,000			Building Renewal	Building Systems	Electrical	20-30 years

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Key Note Legend:

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Fort Valley State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,900,000	\$1,590,000					
1.	Warner Robins Roof Replacement	\$500,000	\$500,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Campuswide HVAC Controls Upgrade	\$500,000	\$370,000	F	Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
3.	Patton Boiler Replacement	\$200,000	\$20,000	B	Building Renewal	Building Systems	HVAC	20-30 years
4.	Troup Air Handling Units Replacement	\$200,000	\$200,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	HPE Boiler Replacement	\$500,000	\$500,000		Building Renewal	Building Systems	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

B. Partially funded - authorized for design and preconstruction only

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Georgia College and State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$5,572,000	\$1,830,000					
1.	Replace Air Handlers - Arts & Sciences Building	\$1,540,000	\$1,540,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Roofing and exterior envelope repairs to Health Sciences Building	\$435,000	\$290,000	D	Building Renewal	Roofing	Replace (section)	20-30 years
3.	Elevator Modernization, Phase II - Parks Hall, MSU Passenger, Lanier Hall	\$475,000		A	Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
4.	Replace Roof - Arts & Sciences Building	\$812,000			Building Renewal	Roofing	Replace (full)	20-30 years
5.	Rebuild Central Plant Cooling Tower 2 and 3	\$260,000			Campus Infrastructure	Central\Utility Systems	Central Plant	10-20 years
6.	Porter Hall Window Replacement	\$650,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
7.	Expand Campus Chiller Loop, Phase 2	\$900,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
8.	Student Activities Center Cornice Repair	\$500,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	40-50 years

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Key Note Legend:

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D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia Gwinnett College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,770,900	\$600,000					
1.	Envelope Renovations, Building C	\$192,500	\$193,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	20-30 years
2.	Chiller Manager Establishment - Phase 1, Campus Chilled Water	\$462,000	\$121,000	D	Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
3.	Metal Panel Replacment, Building B	\$286,000	\$286,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	20-30 years
4.	Replace Building Automation Constrols, Building B	\$331,100			Building Renewal	Building Systems	HVAC	10-20 years
5.	Replace Roof, Phase 3, Building P	\$916,300			Building Renewal	Roofing	Replace (section)	20-30 years
6.	Chiller Manager Establishment - Phase 2, Campus Chilled Water	\$286,000			Campus Infrastructure	Central\Utility Systems	Central Plant	10-20 years
7.	Replace Tile Flooring, Building B	\$297,000			Building Renewal	Interior Renovation	Finishes	20-30 years

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Key Note Legend:

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia Highlands College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,448,000	\$785,000					
1.	RESA Roof Replacement	\$750,000	\$400,000	D	Building Renewal	Roofing	Replace (full)	20-30 years
2.	Cartersville DDC Contols	\$2,100,000	\$100,000	B	Campus Infrastructure	Central\Utility Systems	Other (describe below)	20-30 years
3.	Bagby Exterior Waterproofing	\$60,000	\$60,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
4.	Library Switchgear Relocate	\$125,000	\$125,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
5.	Replace Floyd Sidewalk Lighting Phase 1	\$250,000	\$100,000	D	Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
6.	Access Control Phase 2	\$200,000		A	Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
7.	Walraven Storefront Door Replacement	\$225,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
8.	Replace Windows, Historic Heritage Hall, Phase 1	\$250,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
9.	Replace Walkway Lights, Phase 2	\$150,000			Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years
10.	Renovate Classrooms, Corridors and Offices, Physical Education Building, Phase 1	\$88,000			Building Renewal	Interior Renovation	Finishes	20-30 years
11.	Replace Windows, Historic Heritage Hall, Phase 2	\$250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

B. Partially funded - authorized for design and preconstruction only

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia Institute of Technology		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$24,250,000	\$7,300,000					
1.	Envelope and Structural Repairs - Skiles	\$1,000,000	\$1,000,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
2.	Upgrade Fire Alarm Panels & Devices - Multiple Buildings	\$850,000	\$700,000	E	Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
3.	Rebuild Steam Manholes, Replace Piping - Steam Distribution System	\$2,000,000	\$1,000,000	E	Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
4.	Replace/upgrade Valves and Components - Chilled Water System	\$1,000,000	\$1,000,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
5.	Generator Replacement - 811 Marietta	\$1,100,000		A	Building Renewal	Life Safety	Emergency Generator	30-40 years
6.	Replace Roof - Instructional Center	\$1,000,000	\$1,000,000		Building Renewal	Roofing	Replace (full)	20-30 years
7.	Replace Shingle Roof Sections - Administration	\$600,000	\$600,000		Building Renewal	Roofing	Replace (section)	20-30 years
8.	Replace/Upgrade Central Plant Equipment - Holland Plant	\$350,000	\$350,000		Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
9.	Replace AHU - O'Keefe	\$1,000,000	\$600,000	A	Building Renewal	Building Systems	HVAC	20-30 years
10.	Repair Building Envelope, Sealants & Waterproofing - ISYE Complex	\$650,000	\$650,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
11.	Repair Building Envelope, Improve Hardscape - O'Keefe	\$1,500,000	\$400,000	D	Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
12.	Upgrade Electrical Equipment - Mason	\$1,500,000		A	Building Renewal	Building Systems	Electrical	30-40 years
13.	Upgrade Electrical Equipment - O'Keefe	\$1,500,000		A	Building Renewal	Building Systems	Electrical	30-40 years
14.	Replace/Upgrade HVAC Equipment - Architecture West	\$1,000,000		A	Building Renewal	Building Systems	HVAC	20-30 years
15.	Upgrade Electrical System - Alumni House	\$1,500,000			Building Renewal	Building Systems	Electrical	30-40 years
16.	Upgrade Electrical Equipment - Rich	\$1,500,000			Building Renewal	Building Systems	Electrical	30-40 years
17.	Replace 20kV Manual Loop Switches - Electrical Distribution System	\$850,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
18.	Modernize/Upgrade Passenger & Freight Elevators - Howey	\$900,000			Building Renewal	Building Systems	Elevators	20-30 years
19.	Upgrade Fire Alarm & Dangerous Gas Monitoring System (DGMS) - Bunger Henry Bldg.	\$950,000			Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years

20.	Upgrade electrical system - Weber 1 and Weber 3	\$2,000,000			Building Renewal	Building Systems	Electrical	30-40 years
21.	Upgrade Electrical System - Montgomery Knight	\$1,500,000			Building Renewal	Building Systems	Electrical	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources
- E. Partially funded - balance of project not eligible for MRR funding, authorized for completion with other appropriate funding sources

Georgia Southern University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$8,185,000	\$3,665,000					
1.	Replace Chillers, Nursing/Chemistry	\$400,000	\$400,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Upgrade HVAC, Herty	\$1,500,000	\$1,500,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Chillers, Sports Center - Armstrong	\$450,000	\$450,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Henderson Library Cooling Tower Rebuild	\$150,000	\$150,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
5.	Rosenwald Bld Roof Replacement	\$185,000	\$185,000		Building Renewal	Roofing	Replace (full)	20-30 years
6.	Nursing/Chemistry Bld Strobic Fans Replacement	\$100,000	\$100,000		Building Renewal	Building Systems	HVAC	30-40 years
7.	Replace Roof, MP Arts	\$300,000	\$300,000		Building Renewal	Roofing	Replace (full)	20-30 years
8.	Human Resources Bld Roof Replacement	\$360,000			Building Renewal	Roofing	Replace (full)	20-30 years
9.	Repair Skylights, Russell Union	\$380,000	\$380,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
10.	Herty Building Roof Replacement	\$415,000		A	Building Renewal	Roofing	Replace (section)	20-30 years
11.	Campus Boiler Replacements	\$250,000	\$200,000	F	Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
12.	Veazey Hall Chiller Replacement	\$200,000		A	Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
13.	Repair Roadway Drainage, Campuswide	\$300,000			Campus Infrastructure	Central\Utility Systems	Stormwater	40-50 years
14.	Upgrade Lighting to LED, Henderson Library	\$570,000			Building Renewal	Building Systems	Electrical	20-30 years
15.	Upgrade Lighting to LED, Campuswide	\$650,000			Building Renewal	Building Systems	Electrical	20-30 years
16.	Remediate Brick Facade, Education Bldg.	\$140,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	40-50 years
17.	Replace Chiller and AHUs, Newton Bldg.	\$735,000			Building Renewal	Building Systems	HVAC	20-30 years

18.	Add Fire Suppression, Newton Bldg.	\$1,100,000			Building Renewal	Life Safety	Fire Sprinkler	40-50 years
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General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Georgia Southwestern State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,610,000	\$1,050,000					
1.	Replace Boiler in the SSC "Student Success Center"	\$500,000	\$500,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Update the HVAC system for Morgan Hall	\$450,000	\$450,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Upgrade HVAC Controls, Ph V of VII, Campuswide	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
4.	Renovate small gymnasium into secondary Convocation Hall and educational learning space	\$300,000			Building Renewal	Interior Renovation	Reconfig. (Use Change)	20-30 years
5.	Campus wide utilities map and conditions assessment	\$200,000	\$50,000	D	Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
6.	Replace Exterior Lighting, Ph III of IV, Campuswide	\$50,000		A	Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years
7.	Replace Interior Lighting with LED Fixtures, Campuswide phase III of V	\$50,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	10-20 years
8.	Data Closet Renovations Phase II of VI	\$50,000		A	Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
9.	Replace Chiller, Jackson Hall	\$400,000			Building Renewal	Building Systems	HVAC	20-30 years
10.	SSC 3rd floor roof replacement	\$100,000			Building Renewal	Roofing	Replace (section)	20-30 years
11.	Education Bldg replace the service cables and switch gear	\$275,000			Building Renewal	Building Systems	Electrical	30-40 years
12.	SSC replace fiber line terminations between main server and 7 data closets	\$50,000			Campus Infrastructure	Central\Utility Systems	Data/Fiber/Low Voltage	20-30 years
13.	Campus wide water system upgrades	\$50,000			Campus Infrastructure	Central\Utility Systems	Water (domestic/fire)	>50 years
14.	Business History data center renovations	\$60,000			Campus Infrastructure	Central\Utility Systems	Data/Fiber/Low Voltage	20-30 years
15.	Crawford Wheatley generator for the north side of the campus server hub and data room	\$300,000			Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
16.	Replace Boiler, Jackson Hall	\$275,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Add a redundant PeachNet Fiber path to our campus	\$500,000			Campus Infrastructure	Central\Utility Systems	Data/Fiber/Low Voltage	20-30 years
18.	Window Replacement for Wheatley Administration Building	\$350,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
19.	Wheelchair ramp from parking spaces in to the Fine Arts Building	\$300,000			Building Renewal	Compliance	Accessibility	20-30 years

20.	Window Seals and Expansion Joint Replacement at Business History	\$300,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
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General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$22,163,000	\$8,358,000					
1.	ADA Projects, Campuswide - All Campuses	\$650,000	\$650,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
2.	Upgrade Fire Alarm & Protection Systems, Ph V of VI, Campuswide	\$450,000	\$450,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
3.	Upgrade HVAC Components & Controls for Better Building Pressurization, Petit Science Center, 1st, 2nd and 5th Floors	\$1,200,000	\$1,200,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Replace Chiller & Two AHUs, 55 Park Place Building	\$4,125,000	\$4,125,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Laboratory Control Valves & Controls, Ph V of V, Natural Science Center	\$1,200,000	\$1,200,000		Building Renewal	Building Systems	HVAC	10-20 years
6.	Replace Terminal Units, Lights and Ceilings. Phase VII of X, Langdale Hall, 4th Floor	\$1,250,000	\$733,000	D	Building Renewal	Building Systems	HVAC	30-40 years
7.	Replace HVAC System, Building CG, Gymnasium	\$900,000		A	Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace Windows, Phase III of III, Haas Howell and Standard Buildings	\$500,000		A	Campuswide Bldg. Renewal	Structure\Envelope CW	Ext. Windows/Doors	30-40 years
9.	Replace Pneumatic VAV boxes with DDC, Standard Building	\$1,300,000		A	Building Renewal	Building Systems	HVAC	30-40 years
10.	Replace Windows, Building CF	\$240,000		A	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
11.	Repair Light Well Windows, Phase I of II, J. Mack Robinson College (35 Broad)	\$1,500,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
12.	Repair East and West Bridges, Sports Arena	\$940,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
13.	Replace Windows, J. Mack Robinson College (35 Broad)	\$1,250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
14.	Replace Windows, Building CI	\$152,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
15.	Waterproof Plaza, Urban Life Building	\$1,500,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
16.	Replace Roof, Sports Arena	\$1,400,000			Building Renewal	Roofing	Replace (full)	20-30 years
17.	Replace Windows, Building CH	\$262,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
18.	Replace Roof, Urban Life Building, Auditorium	\$594,000			Building Renewal	Roofing	Replace (section)	20-30 years
19.	Replace Windows, 75 Piedmont (CTB)	\$2,500,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years

20.	Replace Boilers, Student Center West (UC)	\$250,000			Building Renewal	Building Systems	HVAC	20-30 years
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Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Gordon State College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,531,976	\$725,000					
1.	DDC/VAV controls up-date and replacement (0027 Instructional Complex)	\$1,892,754			Building Renewal	Building Systems	HVAC	10-20 years
2.	Boiler and pumps Replacement (0046 NAHS)	\$280,080			Building Renewal	Building Systems	HVAC	10-20 years
3.	Renovate/Replace AHU-2 and add VAV and controls to the HVAC system (0002 Student Center)	\$647,465			Building Renewal	Building Systems	HVAC	20-30 years
4.	Up-date DDC/VAV controllers/replace actuators/valves (0006 Russell Hall)	\$800,645			Building Renewal	Building Systems	HVAC	10-20 years
5.	LED Lighting up-grade in building (0046 NAHS)	\$911,032	\$725,000	F	Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Kennesaw State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,051,500	\$2,995,000					
1.	Burruss Boiler Replacement	\$365,000	\$365,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	370 Science Automatic Transfer Switch Upgrade	\$17,500	\$18,000		Building Renewal	Life Safety	Other (describe below)	10-20 years
3.	385 Library Automatic Transfer Switch Upgrade	\$17,500	\$18,000		Building Renewal	Life Safety	Other (describe below)	10-20 years
4.	402 Social Science Automatic Transfer Switch Upgrade	\$16,000	\$16,000		Building Renewal	Life Safety	Other (describe below)	10-20 years
5.	560 Burruss Automatic Transfer Switch Upgrade	\$17,500	\$18,000		Building Renewal	Life Safety	Other (describe below)	20-30 years
6.	840 ETC Lighting Upgrade & Controls	\$720,000	\$720,000		Building Renewal	Building Systems	Electrical	20-30 years
7.	Kennesaw Campus 12kV Switching Cubicle Replacement	\$750,000	\$750,000		Campus Infrastructure	Central/Utility Systems	Electric (distribution)	30-40 years
8.	402 Social Science Cooling Tower Enhancement	\$98,500	\$99,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	585 Kennesaw Hall Switchgear Renewal	\$90,000	\$90,000		Building Renewal	Building Systems	Electrical	30-40 years
10.	Marietta Campus Water Supply Repairs	\$232,000	\$232,000		Campus Infrastructure	Central/Utility Systems	Water (domestic/fire)	>50 years
11.	Kennesaw Campus Breaker Coordination Service (4) Buildings	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	5-10 years
12.	520 Prillaman MCC Panel Refurbish	\$12,000	\$12,000		Building Renewal	Building Systems	Electrical	10-20 years
13.	370 Science MCC Panel Refurbish	\$12,000	\$12,000		Building Renewal	Building Systems	Electrical	10-20 years
14.	520 Kennesaw Hall Lighting Upgrade	\$368,000		A	Building Renewal	Building Systems	Electrical	20-30 years
15.	3391 Town Point Lighting Upgrade	\$335,000		A	Building Renewal	Building Systems	Electrical	20-30 years
16.	Kennesaw Campus Sewer Line Upgrades	\$550,000	\$550,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
17.	275 Clendenin Return Air Fan Replacement	\$28,500		A	Building Renewal	Building Systems	HVAC	20-30 years
18.	Marietta Campus Airhandler Steam Cleaning	\$45,000	\$45,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
19.	Kennesaw Campus Steam Clean Airhandlers	\$142,000		A	Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years

20.	Kennesaw Campus Closed Loop Coupon Boards	\$60,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
21.	Kennesaw Campus Upgrade Chemical Pot Feeders	\$70,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
22.	910 Library Chilled Water Pump Upgrades	\$55,000			Building Renewal	Building Systems	HVAC	20-30 years

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Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Middle Georgia State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,609,257	\$1,680,000					
1.	Install attic insulation at Thomas Hall - WRC	\$175,000	\$175,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	20-30 years
2.	Install Generator at Georgia Hall - Cochran Campus	\$385,000	\$385,000		Building Renewal	Building Systems CW	Electrical	20-30 years
3.	Replace Interior/Exterior Lighting with LED, Select Locations, All Campuses	\$200,000	\$200,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
4.	Upgrade and Light Remodeling of Interiors, Select Buildings, All Campuses	\$200,000	\$200,000		Campuswide Bldg. Renewal	Interior Renovation CW	Finishes	20-30 years
5.	HVAC equipment replacement/repairs, Select buildings, All Campuses	\$140,000	\$140,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
6.	Heavy Maintenance & Repair Programs for Extending Life of Roofs, Select Buildings, All Campuses	\$65,000	\$65,000		Campuswide Bldg. Renewal	Roofing CW	Other (describe below)	20-30 years
7.	Create MarComm office suite in TEB - Macon	\$220,000		J	Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
8.	Loading Dock, Facilities, Macon	\$300,000	\$300,000		Campus Infrastructure	Veh\Ped Circulation	Other (describe below)	20-30 years
9.	Repair exterior of historical buildings - Cochran	\$30,000	\$30,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Other (describe below)	20-30 years
10.	Russell Hall exterior paint and 3rd floor window seals	\$300,000	\$185,000	D	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
11.	Replace roof section at SLC	\$150,000		A	Building Renewal	Roofing	Replace (section)	20-30 years
12.	Reconfigure space and add transoms - Admin 225- Macon	\$182,419			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
13.	Repair Exterior Doors at Loading Dock - Georgia Hall	\$11,809		J	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
14.	Refurbish Sanford Hall interiors - Cochran	\$300,000			Building Renewal	Interior Renovation	Finishes	20-30 years
15.	Resurface tennis courts & create pickleball court - Cochran	\$360,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
16.	Replace air handlers and heat pumps at Thomas Hall - WR	\$75,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Modify Offices, Student Life Center, Ph II of II	\$75,000			Building Renewal	Interior Renovation	Finishes	20-30 years
18.	Repair Exterior Masonry, Teacher Education Bldg.	\$260,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years

19.	Upgrade HVAC & Tie to Campus Chilled Water Loop, Sanford Administration Bldg. - Cochran	\$700,000			Building Renewal	Building Systems	HVAC	20-30 years
20.	Add Restrooms, Math Bldg.	\$240,000			Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
21.	Replace Low-Slope Roof, Library	\$60,000			Building Renewal	Roofing	Replace (section)	20-30 years
22.	Admin Building office remodel - Macon	\$149,029			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
23.	Provide Additional Ventilation, Arts Complex/Theater	\$225,000			Building Renewal	Building Systems	HVAC	20-30 years
24.	Renovate Offices, Professional Services Bldg.	\$91,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
25.	Install Elevator, Wiggs & Jackson - Cochran	\$224,000			Building Renewal	Building Systems	Elevators	20-30 years
26.	Renovate Student Life Area, Georgia Hall - Cochran	\$200,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
27.	Replace Side Roof, Music Bldg.	\$40,000			Building Renewal	Roofing	Replace (section)	20-30 years
28.	Install generator Eastman Main - Eastman	\$200,000			Campus Infrastructure	Central\Utility Systems	Other (describe below)	20-30 years
29.	Repair Whipple Hall chiller - Cochran	\$40,000			Building Renewal	Building Systems	HVAC	5-10 years
30.	Replace Facilities boiler - Cochran	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
31.	Upgrade VAV controllers - Dublin Library	\$26,000			Building Renewal	Building Systems	HVAC	20-30 years
32.	Wiggs, Peacock, Walker window repair	\$900,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext. Windows/Doors	30-40 years
33.	Improve ADA ramp and automatic doors - Dublin Library	\$30,000			Building Renewal	Structure\Envelope	Other (describe below)	20-30 years
34.	Resurface tennis courts and create pickleball courts - WRC	\$200,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
35.	Replace roof on south entrance - Wiggs	\$20,000			Building Renewal	Roofing	Replace (section)	20-30 years
36.	Replace roof section at Peacock	\$20,000			Building Renewal	Roofing	Replace (full)	20-30 years
37.	Improve electrical system redundancy	\$250,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
38.	Replace cooling tower at Jones	\$250,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years

39.	Replace Roof Sections, Jones Bldg.	\$115,000			Building Renewal	Roofing	Replace (section)	20-30 years
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Key Note Legend:

- A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources
- J. Project funded and implemented with prior year MRR funds

Savannah State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,042,000	\$1,340,000					
1.	Campus Life Safety System Repair	\$60,000	\$60,000		Campuswide Bldg. Renewal	Life Safety	Fire Detection/Alarm	20-30 years
2.	47 Exhaust Fan Repair/Replacement: Drew Griffith, Jordan, King Frazier, Payne, Social Science, Willcox Wiley	\$70,000	\$70,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
3.	Social Science Chiller Repair	\$220,000		A	Building Renewal	Building Systems	HVAC	5-10 years
4.	Colston Hall 2nd Floor Duct Work Replacement	\$300,000	\$300,000		Building Renewal	Building Systems	HVAC	30-40 years
5.	Replacement of Water line serving Whiting Hall, Library, and Jordan Hall	\$210,000	\$210,000		Campus Infrastructure	Central\Utility Systems	Water (domestic/fire)	>50 years
6.	Energy submeters for academic buildings	\$65,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
7.	Colston Electrical System Upgrades -Design Services Only	\$22,000		A	Building Renewal	Building Systems	Electrical	30-40 years
8.	Tompkins Road Storm Drain Improvement project	\$700,000	\$700,000		Campus Infrastructure	Central\Utility Systems	Stormwater	30-40 years
9.	Hill Hall Window Replacement	\$200,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
10.	Hill Hall Flooring Replacement - Design Services Only	\$30,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
11.	Colston Hall Roof Replacement - Design Only	\$55,000			Building Renewal	Roofing	Other (describe below)	20-30 years
12.	Tiger Arena Roof Replacement - Design Services Only	\$55,000			Building Renewal	Roofing	Replace (full)	20-30 years
13.	Campus Pedestrian crosswalk and ADA curb ramp installation - Design only	\$55,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

South Georgia State College		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,166,187	\$955,000					
1.	Stubbs Main Roof Overlay	\$106,642	\$107,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Collins Chiller Replacement	\$95,000	\$95,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Collins AHU Replacements	\$752,729	\$753,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Storm Drain Repairs	\$211,816		A	Campus Infrastructure	Other Infrastructure	Other (describe below)	40-50 years

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Key Note Legend:

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

University of Georgia - A Unit		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$121,379,500	\$12,945,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$650,000	\$650,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Main Campus Accessibility Program	\$350,000	\$350,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
3.	Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$1,250,000	\$1,250,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
4.	Roofing Replacement Program	\$1,530,000	\$1,530,000		Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
5.	HVAC Replacement Program	\$1,650,000	\$1,650,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
6.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$200,000	\$200,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
7.	Classroom Repair and Rehabilitation Program	\$325,000	\$325,000		Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
8.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program	\$600,000	\$600,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
9.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program	\$1,050,000	\$1,050,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
10.	Building Security & Access Control Program	\$375,000	\$375,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
11.	Pedestrian & Vehicular Safety Corrections Program	\$525,000	\$525,000		Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
12.	Fumehood Code Compliance Program	\$150,000	\$150,000		Campuswide Bldg. Renewal	Compliance CW	Lab Fume Hoods	20-30 years
13.	High Voltage System Reliability and Efficiency Program	\$650,000	\$650,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
14.	Sanitary Sewer/Stormwater Replacement Program	\$750,000	\$750,000		Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
15.	Steam Line Piping Replacement Program	\$425,000	\$425,000		Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
16.	Exterior Envelope & Structural Repairs Program	\$837,500	\$840,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
17.	Boiler Code Compliance Program	\$250,000	\$250,000		Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
18.	Emergency Generator Replacement Program	\$575,000	\$575,000		Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
19.	Elevator Replacement Program	\$450,000	\$450,000		Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years

20.	Critical Compressed Air Systems & Cold Room Replacement Program	\$350,000	\$350,000		Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
21.	District Energy Plant #2 Upgrades & Expansion, Phase I	\$2,000,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
22.	District Energy Plant #3	\$1,000,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
23.	University of Georgia Center for Continuing Education & Hotel, Select Wing, 4-5 Floor Maintenance	\$2,000,000		I	Building Renewal	Building Systems	HVAC	20-30 years
24.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yr 2-3)	\$2,067,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
25.	Main Campus Accessibility Improvements Program (Yr 2-3)	\$3,652,500			Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
26.	Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 2-3)	\$10,050,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
27.	Roofing Replacement Program (Yr 2-3)	\$6,100,000			Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
28.	HVAC Replacement Program (Yr 2-3)	\$25,885,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
29.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$800,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
30.	Classroom Repair and Rehabilitation Program (Yr 2-3)	\$950,000			Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
31.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$1,250,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
32.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$2,162,500			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
33.	Building Security & Access Control Program (Yr 2-3)	\$1,775,000			Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
34.	Pedestrian & Vehicular Safety Corrections Program (Yr 2-3)	\$3,030,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
35.	Fumehood Code Compliance Program (Yr 2-3)	\$3,325,000			Campuswide Bldg. Renewal	Compliance CW	Lab Fume Hoods	20-30 years
36.	High Voltage System Reliability and Efficiency Program (Yr 2-3)	\$14,525,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
37.	Sanitary Sewer/Stormwater Replacement Program (Yr 2-3)	\$1,610,000			Campus Infrastructure	Central\Utility Systems	Sanitary Sewer	>50 years
38.	Steam Line Piping Replacement Program (Yr 2-3)	\$6,300,000			Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
39.	Exterior Envelope & Structural Repairs Program (Yr 2-3)	\$9,885,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
40.	Boiler Code Compliance Program (Yr 2-3)	\$590,000			Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years

41.	Emergency Generator Replacement Program (Yr 2-3)	\$2,800,000			Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
42.	Elevator Replacement Program (Yr 2-3)	\$4,855,000			Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
43.	Critical Compressed Air Systems & Cold Room Replacement Program (Yr 2-3)	\$1,825,000			Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

I. Not eligible for MRR funding – may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate funding sources

University of Georgia - B Unit		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$9,589,750	\$3,215,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$260,000	\$260,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Life Safety / Code Deficiency Corrections Program	\$90,000	\$90,000		Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
3.	Talmadge Auditorium HVAC Upgrades (CAES - 4H Centers)	\$822,250	\$823,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Dormitory South End Structural Repairs, Phase II (Marine Institute)	\$600,000	\$600,000		Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
5.	Brunswick Sewer Line Replacement (Marine Extension)	\$160,000	\$160,000		Campus Infrastructure	Central\Utility Systems	Sanitary Sewer	>50 years
6.	Roebing Building AHU Replacement (UGA Skidaway)	\$162,500	\$162,000		Building Renewal	Building Systems	HVAC	20-30 years
7.	HVAC Energy Management Controller Replacement (UGA Skidaway)	\$110,000	\$110,000		Building Renewal	Building Systems	HVAC	10-20 years
8.	Melton Building Roof Replacement, Phase II (College of Agricultural & Environmental Sciences)	\$415,000	\$415,000		Building Renewal	Roofing	Replace (section)	20-30 years
9.	NESPAL North Boiler Replacement (College of Agricultural & Environmental Sciences)	\$320,000	\$320,000		Building Renewal	Building Systems	Plumbing	40-50 years
10.	Ocean Sciences Instructional Center Reroof (UGA Skidaway)	\$105,000	\$105,000		Building Renewal	Roofing	Replace (full)	20-30 years
11.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yrs. 2-3)	\$1,200,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
12.	Life Safety / Code Deficiency Corrections Program (Yrs (2-3)	\$185,000			Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
13.	Tifton Veterinary Diagnostic Research Laboratory, Phase II	\$1,025,000	\$90,000	B	Building Renewal	Building Systems	HVAC	20-30 years
14.	Conservation Tillage Lab Renovation (College of Agricultural & Environmental Sciences)	\$675,000		A	Building Renewal	Building Systems	HVAC	20-30 years
15.	Seawall Replacement (UGA Skidaway/Marine Extension joint submittal)	\$2,000,000			Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
16.	Observation Platform Repair/Replacement (Marine Extension)	\$135,000	\$80,000	D	Campus Infrastructure	Life Safety\Compliance	Accessibility	20-30 years
17.	Riverbend Farms Facility Upgrades (College of Veterinary Medicine)	\$525,000			Building Renewal	Roofing	Replace (full)	20-30 years
18.	Dock & Boardwalk Accessibility (Burton 4-H)	\$175,000			Campus Infrastructure	Life Safety\Compliance	Accessibility	20-30 years
19.	HVAC Energy Management Controller Replacement, phase II (UGA Skidaway)	\$125,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years

20.	Priest Landing Dock Deferred Maintenance, Phase III (UGA Skidaway)	\$500,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
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Key Note Legend:

- A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- B. Partially funded - authorized for design and preconstruction only
- D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

University of North Georgia		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,950,000	\$1,550,000					
1.	Fire Alarm System Replacements Performing Arts & Oakwood Bldg,- Gainesville Campus	\$200,000	\$200,000		Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
2.	VAV and VFD HVAC Installation Nix Fine Arts Dahlonega	\$200,000	\$200,000		Building Renewal	Building Systems	HVAC	30-40 years
3.	Boiler Replacements Dunlap Hall Dahlonega	\$300,000	\$300,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Roof Replacement, Music Building, Gainesville	\$300,000	\$300,000		Building Renewal	Roofing	Replace (full)	20-30 years
5.	Air Handler Replacement, Performing Arts BLDG - Gainesville Campus	\$400,000	\$400,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	HVAC Make-up Air Unit Installation - Rogers Hall Dahlonega Campus	\$500,000	\$150,000	D	Building Renewal	Building Systems	HVAC	20-30 years
7.	Repalce Lobby Glass, Dunlap Hall - Dahlonega	\$300,000		A	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
8.	Replace Roof, Dunlap Hall - Dahlonega	\$500,000		A	Building Renewal	Roofing	Replace (full)	20-30 years
9.	Lighting Upgrade Newton Oaks Rotunda - Dahlonega	\$100,000		A	Building Renewal	Building Systems	Electrical	20-30 years
10.	Upgrade Electrical Campus Feed, Gainesville Campus	\$950,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
11.	Carpet Repalcement, Nesbitt - Gainesville Campus	\$150,000			Building Renewal	Interior Renovation	Finishes	5-10 years
12.	Renovate HVAC Systems, Ph I of II, Price Memorial - Dahlonega	\$800,000			Building Renewal	Building Systems	HVAC	10-20 years
13.	Renovate Historic Exterior, Ph II of II, Price Memorial - Dahlonega	\$600,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
14.	Replace Rotunda Windows, Newton Oakes - Dahlonega	\$350,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
15.	Phase 2 HVAC Upgrade, Dunlap - Dahlonega	\$950,000			Building Renewal	Building Systems	HVAC	20-30 years
16.	Replace Interior Ceilings and Flooring, Rogers Hall - Dahlonega	\$400,000			Building Renewal	Interior Renovation	Finishes	20-30 years
17.	HVAC Upgrades Memorial Hall Dahlonega	\$400,000			Building Renewal	Building Systems	HVAC	10-20 years

18.	Upgrade Campus Pedestrian Walkways/Hardscape/Streetscape, Campuswide - Dahlonaga	\$550,000			Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
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Key Note Legend:

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D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

University of West Georgia		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$5,725,000	\$1,750,000					
1.	Education Center Annex Chiller Replacement and Cooling Tower	\$350,000	\$350,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Campus-Wide BAS Controls Improvements	\$400,000	\$300,000	F	Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
3.	TLC Building Envelope Improvements	\$350,000	\$350,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
4.	Row Hall - Mechanical and Plumbing Rehabilitation	\$750,000	\$750,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Momentum Center, Boiler Replacement	\$150,000		A	Building Renewal	Building Systems	HVAC	20-30 years
6.	Library - HVAC/IAQ Improvements	\$200,000		A	Building Renewal	Building Systems	HVAC	30-40 years
7.	Row Hall Electrical Improvements	\$750,000			Building Renewal	Building Systems	Electrical	30-40 years
8.	Sanford Hall - HVAC Rehabilitation	\$750,000			Building Renewal	Building Systems	HVAC	20-30 years
9.	West Georgia Drive - Lighting Improvements for Pedestrian Safety	\$125,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
10.	Library - LED Lighting Improvements	\$250,000			Building Renewal	Building Systems	Electrical	20-30 years
11.	Campus Wide Roof Rehabilitation and Replacement	\$750,000			Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
12.	Library - AHU Restoration	\$150,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	Education Center Annex - Curtain Wall and Flooring Improvements	\$750,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years

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Key Note Legend:

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F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Valdosta State University		FY 2024 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested \$13,800,000	Recommended \$1,825,000					
1.	Replace Low-Slope Roof, Bailey Science Center	\$350,000	\$350,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Restore Roof, Odum Library Addition	\$425,000	\$425,000		Building Renewal	Roofing	Repair	10-20 years
3.	West Hall Replace Chiller #1	\$300,000	\$300,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Main Campus Chiller Plant Design	\$175,000	\$100,000	B	Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
5.	Replace Shingled Roofing 3 Buildings	\$150,000	\$150,000		Building Renewal	Roofing	Replace (full/sections)	20-30 years
6.	Replace Seating, 2nd Level, PE Complex	\$300,000			Building Renewal	Interior Renovation	Finishes	20-30 years
7.	Replace Chillers #1 and 2, Bailey Science Center	\$1,650,000			Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace Roofing Barrow Hall	\$100,000	\$100,000		Building Renewal	Roofing	Replace (full)	20-30 years
9.	Replace air cooled chillers behind Powell Hall	\$850,000			Campus Infrastructure	Building Systems CW	HVAC	10-20 years
10.	Restore Exterior Finishes & Water Proofing, Converse, Ashley, & Powell Halls	\$200,000		A	Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	10-20 years
11.	Restore Exterior Finishes & Water Proofing, Odum, Nevins & West	\$450,000		A	Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	10-20 years
12.	Restore Exterior Finishes & Water Proofing, PE Complex, Education Center, & Recreation Center	\$350,000		A	Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
13.	Fine Arts Chillers #1 and #2 Replacement	\$950,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
14.	Replace Pound Hall Chillers #1 and #2	\$700,000	\$400,000	D	Building Renewal	Building Systems	HVAC	20-30 years
15.	Replace Converse Hall Chiller	\$350,000			Building Renewal	Building Systems	HVAC	20-30 years
16.	Replace Pedestrian Bridge, PE Complex	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
17.	Replace Pedestrian Bridge, Education Center	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
18.	Replace exterior elevator Odum Library	\$200,000			Building Renewal	Building Systems	Elevators	20-30 years
19.	Replace Exterior Lighting with LED Fixtures, Campuswide	\$200,000			Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years
20.	Replace Jennett Hall Chiller	\$550,000			Building Renewal	Building Systems	HVAC	20-30 years

21.	Renovate Building Interiors, Music Annex North	\$300,000			Building Renewal	Interior Renovation	Finishes	20-30 years
22.	Replace Windows, Pound Hall	\$500,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
23.	Odum Library Addition Replace Two Elevators	\$450,000			Building Renewal	Building Systems	Elevators	20-30 years
24.	Replace CLT/CA elevator	\$200,000			Building Renewal	Building Systems	Elevators	20-30 years
25.	Rehabilitate One-Mile Branch Creek Bank, Ph I of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
26.	Rehabilitate One-Mile Branch Creek Bank, Ph II of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
27.	Rehabilitate One-Mile Branch Creek Bank, Ph III of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
28.	Rehabilitate One-Mile Branch Creek Bank, Ph IV of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years

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- D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources